

CDBG PROJECT SUMMARY REPORT							
PY-21 CDBG SUBRECIPIENTS							
PUBLIC SERVICES							
Agency	Activity	# Served Contract	# Served to Date	Grant	Expended	Balance	Information/Comments
Big Brothers-Big Sisters	Salary	33	19	\$4,576.00	\$4,576.00	\$0.00	Project Completed; Closed in IDIS
CASA	Salaries	112	131	\$12,000.00	\$9,183.96	\$2,816.04	Reports are current; documentation is correct
Family Life Center	Rent-Utility Assistance	25	48	\$8,128.00	\$8,051.12	\$76.88	Reports are current; documentation is correct
Hope Hospice	Grief Camps	52	0	\$8,384.85	\$0.00	\$8,384.85	A camp was conducted in April. Waiting on report and reimbursement request
NB Housing	Transportation & medical Expenses	40	31	\$8,337.00	\$4,436.65	\$3,900.35	Reports are current; documentation is correct
River City Advocacy	Counseling	30	84	\$6,500.00	\$5,525.00	\$975.00	Reports are current; documentation is correct
Salvation Army	Case Manager	8	8	\$7,616.00	\$2,331.76	\$5,284.24	Reports are current; documentation is correct
SA Food Bank/ NB Food Bank	Food	100	300	\$9,000.00	\$9,000.00	\$0.00	Project Completed; Closed in IDIS

PUBLIC FACILITIES							
Agency	Activity	# Served Contract	# Served to Date	Grant	Expended	Balance	Information
Crisis Center	HVAC; flooring for Transitional Housing Project	Number served reported project completion	N/A	\$0.00	\$0.00	\$0.00	March 25, 2022 - City notified that CCCC cannot use the awarded funds. Funds (\$105,310) will be reallocated to another approved activity. Project canceled in IDIS
<i>Project cancelled in IDIS.</i>							
NB Housing Partners	Acquisition of Homeless Shelter	200	0	\$241,667.00	0	\$241,667.00	Offer to buy Howard Johnson Motel was rejected by the owner; doesn't look like they will expend the funds this year; Project will remain open in IDIS until 9/30/22
HOUSING - HOUSING ACTIVITIES REPORT NUMBER OF HOUSEHOLDS AND NOT NUMBER OF INDIVIDUALS							
Agency	Activity	# Served	# Served	Grant	Expended	Balance	Information
Habitat	Downpayments & Closing Costs	5	0	\$13,434.38	\$0.00	\$13,434.38	Contract has not be executed; project will be cancelled in IDIS on 9/30/2022
Habitat	Aging in Place & Weatherization	6	0	\$61,786.07	\$50.27	\$61,735.80	One project completed; 3 additional projects have been submitted and approved