



2022 CIP Project Sheet

BAC Presentation

PROJECT TITLE: Common Street Pedestrian Improvements (Liberty Ave. - Loop 337)				PROJECT #:			
PROJECT CATEGORY: Transportation				COUNCIL DISTRICT #: 4,5			
FUNDING SOURCES: Bond Funding				PROJECT BUDGET: \$2,207,000			
POTENTIAL EXTERNAL AAMPO FUNDING SOURCES:				FUNDING NEEDS: \$794,000			
PROJECT MANAGER:				DEPARTMENT: Public Works			
				START		FINISH	
				DESIGN PHASE:			
				CONSTRUCTION: Projected let FY23 Q4			

PROJECT OBJECTIVES
The project will improve pedestrian access to multiple city parks, New Braunfels Public Library, Lamar Elementary, and the Comal County Fairgrounds. The project will enhance the overall mobility, safety, and livability of the area as well as increasing active transportation. The project has received AAMPO funding.

PROJECT SCOPE AND PHASING OPPORTUNITIES
The project includes new sidewalks and curb ramps on both sides of Common Street between Liberty Avenue and Loop 337. It also includes enhanced pedestrian crossings at key intersections. There is potential coordination with pavement rehabilitation on Common Street.

KEY PROJECT STAKEHOLDERS	PUBLIC ENGAGEMENT TOPICS
Parks Department Local Homeowners Comal Fairgrounds Library	Traffic Safety Transportation Alternatives

CRITICAL PROJECT RISKS
Floodplain Utilities Access Residential impacts

CAPITAL EXPENDITURE SCHEDULE							
FISCAL YEAR	Design	Land Acquisition	Utility Relocation	Construction	PM/CM	Inspection	Total
2023	\$356,000	\$0	\$0	\$1,776,000	\$32,000	\$43,000	\$2,207,000
2024	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2025	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2026	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2027	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2028	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2029	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2030	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$356,000	\$0	\$0	\$1,776,000	\$32,000	\$43,000	\$2,207,000
Inflation Assumptions:							
Contingency Assumptions:							

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ESTIMATED OPERATIONS AND MAINTENANCE COSTS					■ ≥10% O&M INCREASE		
FISCAL YEAR	Personnel (Salary/ Benefits)	Supplies	Maintenance	Professional Services	Purchased Services	Capital Outlay	Recurring or One-Time
2023	\$0	\$0	\$0	\$0	\$0	\$0	
2024	\$0	\$0	\$0	\$0	\$0	\$0	
2025	\$0	\$0	\$0	\$0	\$0	\$0	
2026	\$0	\$0	\$0	\$0	\$0	\$0	
2027	\$0	\$0	\$0	\$0	\$0	\$0	
2028	\$0	\$0	\$0	\$0	\$0	\$0	
2029	\$0	\$0	\$0	\$0	\$0	\$0	
2030	\$0	\$0	\$0	\$0	\$0	\$0	
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	N/A

