

CDBG PROJECT SUMMARY REPORT							
PY-23 CDBG SUBRECIPIENTS							
PUBLIC SERVICES							
Agency	Activity	# Served Contract	# Served to Date	Grant	Expended	Balance	Information/Comments
Big Brothers-Big Sisters	Salary	50	20	\$10,000.00	\$5,193.45	\$4,806.55	No Issues
CASA	Salaries	95	65	\$12,332.00	\$2,859.96	\$9,472.04	No Issues
Crisis Center	Salaries	500		\$10,000.00		\$10,000.00	Agency has not provided a revised budget; it has been requested several times; cannot issue contract and PO without it
Family Life Center	Rent & Utility Assistance	20	9	\$7,500.00	\$1,538.99	\$5,961.01	No Issues
NB Housing	Outreach Program Supplies	50	25	\$6,000.00	\$1,860.65	\$4,139.35	No Issues
River City Advocacy	Counseling	95	57	\$8,000.00	\$4,389.00	\$3,611.00	Up to date on reports
Salvation Army	Case Manager	8	4	\$6,000.00	\$612.77	\$5,387.23	Concern: Expenditure rate is slow; SA left \$1,214 unexpended in PY22
SA Food Bank/ NB Food Bank	Food	234		\$9,000.00	\$9,000.00	\$0.00	Requesting reimbursement for \$9,000 - beneficiary report is not accurate and must be revised prior to payment by City

HOUSING							
Agency	Activity	# Served Contract	# Served to Date	Grant	Expended	Balance	Information
Habitat	Weatherization - ADA	2		\$21,710.00		\$21,710.00	1 project approved on 1/10/24 and underway; Project Costs - \$9,931.33
City of New Braunfels	Minor Home Repairs	10		\$109,900.00		\$109,900.00	
PUBLIC FACILITIES							
Agency	Activity	# Served Contract	# Served to Date	Grant	Expended	Balance	Information
CASA	Updated HVAC, Lighting & Painting	95		\$51,562.00	\$47,549.00	\$4,013.00	Project complete except for the installation of two emergency lights in the offices
Connections	Building Futures Project - New Construction	156		\$100,000.00		\$100,000.00	Project was not due to start until 2024; currently waiting on HUD to release the funds
Crisis Center	Site Work - New Shelter	500		\$125,000.00		\$125,000.00	Project was not due to start until 2024; currently waiting on HUD to release the funds