



## NEW BRAUNFELS, TEXAS SPORTS COMPLEX AND ATHLETIC FIELD MASTER PLAN



LUCK | DESIGN TEAM

Monday November 28, 2016

**pros**  
consulting  
LLC

# Middle School Athletic Facilities

## Sports Complex Feasibility Study & Athletic Fields Master Plan recommends:

- ISD fields get artificial turf & lights
  - Youth Soccer Association would jointly use for soccer practice/games



# Middle School Facilities

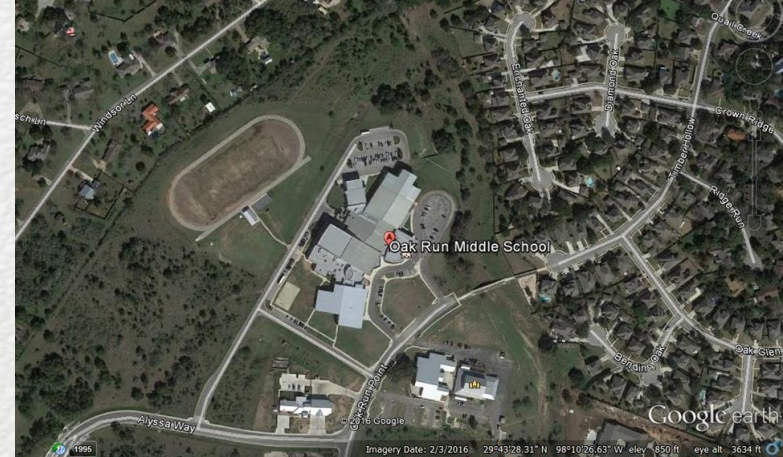
## Athletic Field Master Plan Recommended Sequencing

PHASE OF IMPROVEMENT	ATHLETIC FIELD IMPROVEMENT PROJECT	COST ESTIMATE
Phase 1	CONSTRUCTION OF SPORTS COMPLEX	\$25,000,000
Phase 1	NBISD MIDDLE SCHOOL FIELDS (2) - SYNTHETIC TURF	\$2,500,000
Phase 2	HEB FIELD IMPROVEMENTS	\$1,000,000
Phase 3	CAMP COMAL - GIRLS SOFTBALL COMPLEX RENOVATIONS	\$5,000,000
Phase 4	BASEBALL FIELD EXPANSION ADJACENT TO LITTLE LEAGUE	\$2,500,000
Phase 5	FREDERICKSBURG FIELD RENOVATIONS	\$1,000,000
<b>TOTAL</b>		<b>\$37,000,000</b>

# Middle School Facilities

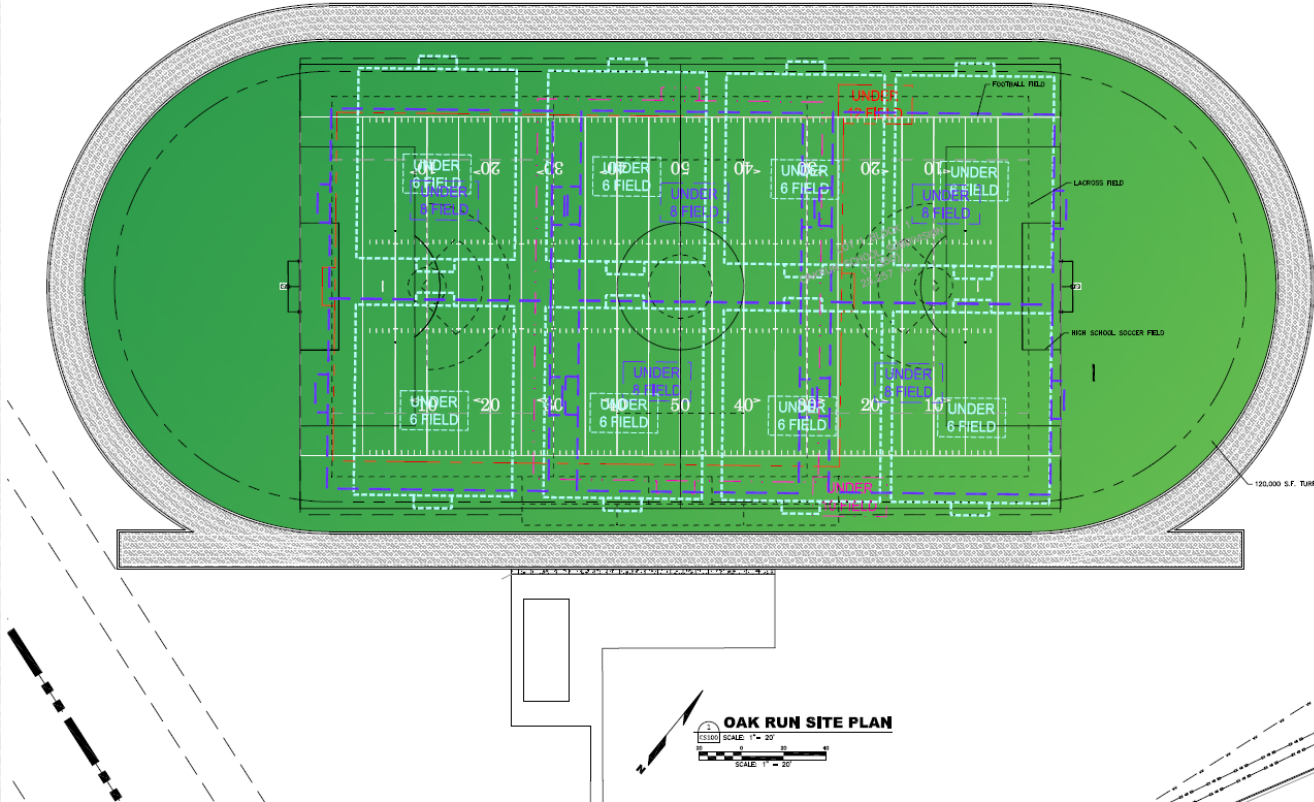
## New Braunfels Middle School Oak Run Middle School Current Facilities

- Field
- Track
- Concessions
- Restrooms
- Bleachers
- Parking





# Oak Run Site Plan



**Oil Engineering Associates**  
CONSULTING ENGINEERS - SURVEYORS  
PLANNERS - DESIGNERS  
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DRAWN: 04/17/2017  
CHECKED: 04/17/2017  
PROJECT TITLE: OAK RUN SITE PLAN  
SHEET TITLE: OAK RUN SITE PLAN

REVISIONS

# Middle School Facilities

## **Facility Availability During School Year:**

- All Weekends
- Weekdays after 5:30 pm, except on football game days

## **Facility Availability During Summer:**

- All access

**City will be responsible for scheduling/programming during available times.**



# Potential Uses for Turf Fields & Track

**Youth Soccer (+900 youth)**

**La Crosse (fastest growing outdoor sport)**

**City Summer Track Program (+60 youth)**

**Public Use of Track for exercise**



# NBISD Investment

- Land (3 acres)
- Field, track, concession, restrooms, bleachers, parking
- \$2,129,486 for each facility at current pricing
- \$4,000,000+ total investment



# Proposed Project

- **Project to include:**

- Artificial Turf
- Lights
- Convert asphalt track to all weather

- **Estimated Cost:**

- \$2,930,000 (total for both fields)

- **Estimated Timeline:**

- Begin construction summer 2018

# Next Steps

- 4B Consideration of investment
- Establish contractual relationship between 4B & NBISD
- Design Improvements
- Award Contract
- Construct Improvements

