

**SPECIAL MINUTES  
OF THE NEW BRAUNFELS CITY COUNCIL  
SPECIAL MEETING OF MONDAY, AUGUST 14, 2017**

The City Council of the City of New Braunfels, Texas, convened in a special session on August 14, 2017, at 4:30 p.m.

City Councilmembers present were:

**Present** 7 - Mayor Barron Casteel, Councilmember George Green, Councilmember Justin Meadows, Councilmember Ron Reaves, Councilmember Chris Monceballez, Mayor Pro Tem Wayne Peters, and Councilmember Leah García

City Staff present were:

City Manager Robert Camareno, Assistant City Manager Kristi Aday, Assistant City Manager Bryan Woods, City Attorney Valeria Acevedo, City Secretary Patrick Aten, Finance Director Martie Simpson, Assistant Finance Director Jared Werner, and Finance Analyst Greg Gutierrez

The meeting was called to order by Mayor Casteel in the New Braunfels City Hall Council Chambers at 4:40 p.m. Mayor Pro Tem Peters gave the invocation; and Mayor Casteel led the Pledge of Allegiance and the Salute to the Texas Flag.

**1. WORKSHOP**

- A) Presentation and discussion regarding the Proposed Fiscal Year 2017-18 operating and capital budgets and the 2017 effective and rollback tax rates.

**Mayor Casteel read the aforementioned caption.**

**Robert Camareno presented the item.**

**Wayne Rudolph spoke on the item.**

**No action was taken.**

- B) Discuss and consider approval of the Proposed 2017 Tax Rate.

**Mayor Casteel read the aforementioned caption.**

**Martie Simpson presented the item.**

**Mayor Pro Tem Peters moved for the proposed tax rate be set at .48822 per \$100 of valuation, which is effectively a 6.5 percent increase in the tax rate. Councilmember Leah Garcia seconded the motion which passed unanimously via roll call vote.**

**In Favor:**

**Mayor Casteel, Councilmember Green, Councilmember Meadows, Councilmember Reaves, Councilmember Monceballez, Mayor Pro Tem Peters, and Councilmember García**

**C) Discuss and consider scheduling the public hearings on the 2017 tax rate and the FY 2017-18 Proposed Budget.**

**Mayor Casteel read the aforementioned caption.**

**Martie Simpson presented the item.**

**Mayor Pro Tem Peters moved to set the public hearings for the tax rate at a meeting beginning at 6:00 p.m. on Thursday, August 24, 2017, and Tuesday, September 5, 2017, and the public hearing on the FY 2017-18 Proposed Budget and Plan of Municipal Services on Thursday, August 24, 2017, at a meeting beginning at 6:00 pm – all in the City Council Chamber at 550 Landa Street. Councilmember Garcia seconded the motion which passed unanimously via roll call vote.**

**In Favor:**

**Mayor Casteel, Councilmember Green, Councilmember Meadows, Councilmember Reaves, Councilmember Monceballez, Mayor Pro Tem Peters, and Councilmember García**

**Mayor Casteel announced that the FY 2017-18 Proposed Budget along with the 2017 tax rate will be adopted on September 11, 2017, at a meeting beginning at 6:00 p.m. in Council Chambers located at 550 Landa Street, New Braunfels, Texas.**

**The special meeting adjourned at 5:41 p.m.**

Date Approved: August 28, 2017

---

BARRON CASTEEL, MAYOR

Attest:

---

PATRICK ATEN, CITY SECRETARY