

#### Street Improvement Plan Fiscal Year 2018

City Council Meeting October 23, 2017

### Street Improvement Funding

- \$1.8 million in FY 2017 General Fund Budget for Yearly Street Maintenance projects covering 347 centerline miles.
  - To maintain and improve neighborhood streets utilizing the prioritization factors
  - To address potholes, utility cut repairs and other maintenance and repairs
- 2. \$10 million over 5 yrs from the 2013 Bond Program for City-wide street projects
  - For work on larger arterial and collector streets
- 3. \$**39** million in major bond projects approved by voters
  - Morningside Drive, Rueckle Road, Solms Road and Klein Road



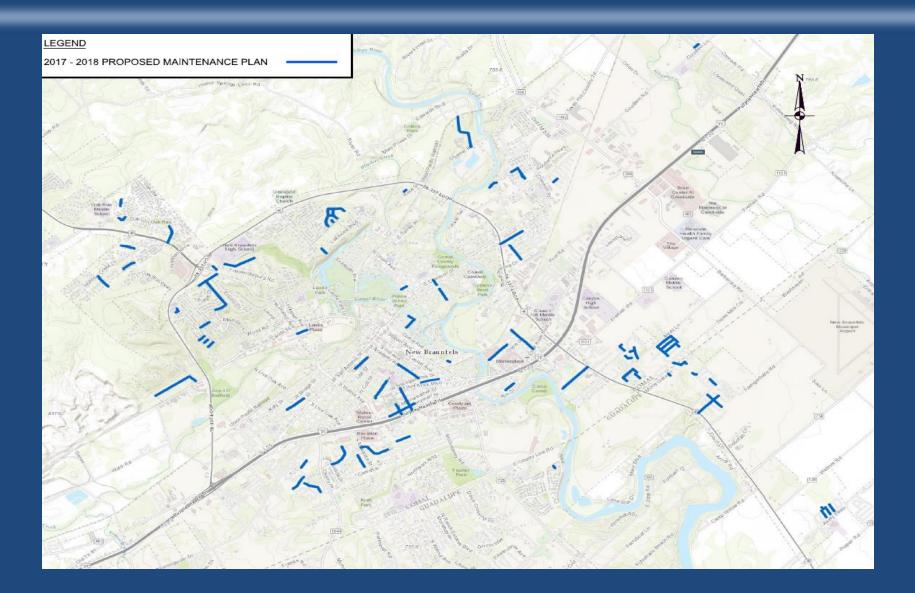
## **Public Input**

#### •Public Meeting held on May 4<sup>th</sup>.

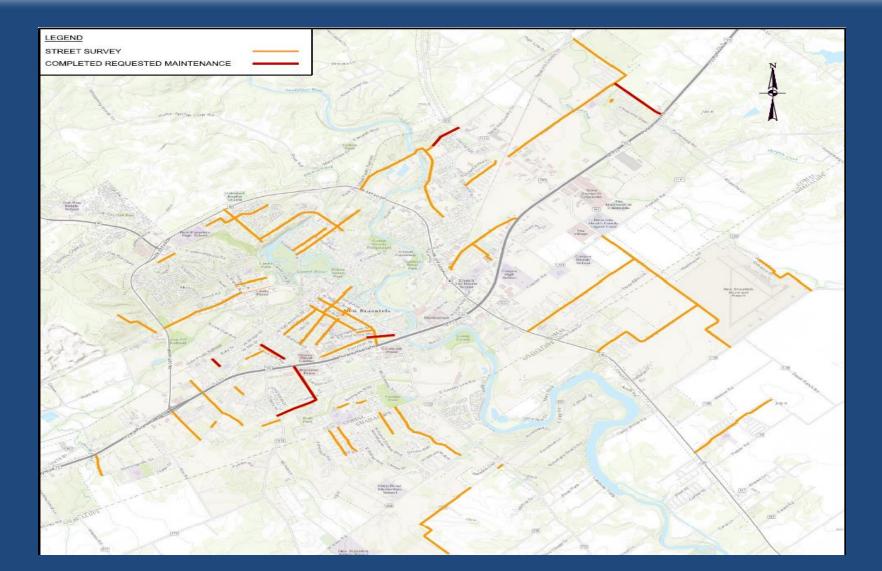
#### •Online Survey from May 4th- May 13<sup>th</sup>



### Plan Presented To Public



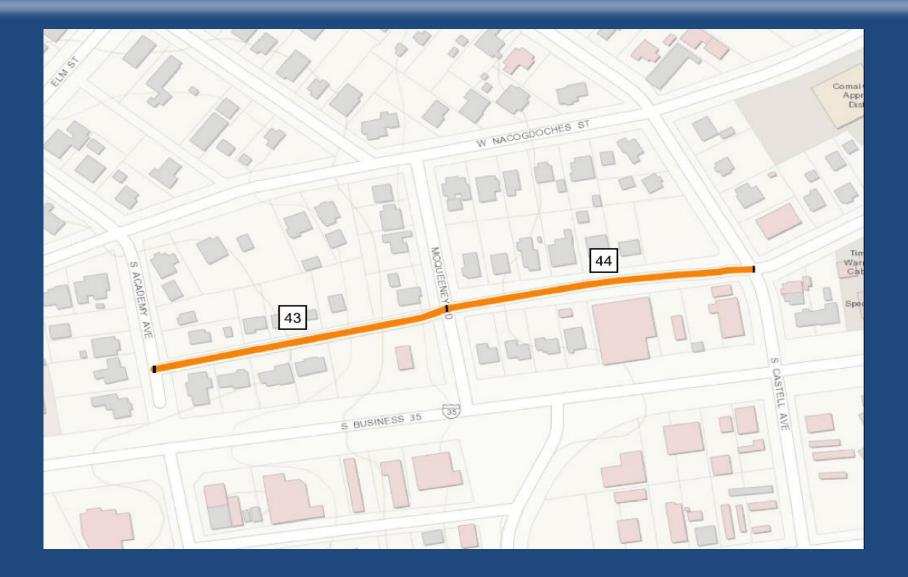
# Public Input Map



### Saur Lane



### Faust Street



## 2018 Street Improvement Plan

|  | 2018 Street Maintenance P   | lan   |  |   |  |  |  |  |  |  |   |  |
|--|---|---|--|---|--|--|--|--|--|--|---|--|
| Year   | Street  | Segment to Segment  |  | Functional  | Description of Work  | District   | oa   | Length   | Width  | Area   | Cost per  | Estimated  |
|  |   | From  | То   | Classification  | Description of Work  | District   | uu   | (LF)   | (FT)   | (Yd2)  | Yd2   | Cost   |
| Mill an  | d Overlay   |   |  |   |  |  |  |  |  |  |   |  |
| 2018   | Mission Dr  | Kerlick Ln  | Mission Trace  | Local   | Mill & Overlay (2")  | з  | 44   | 1,914  | 36   | 7,656  | \$ 15.00  | \$ 114,840   |
| 2018   | Kerlick Ln  | Ridge Dr.   | N Walnut Ave.  | Minor Collector   | Mill & Overlay (2")  | 3  | 38   | 1,285  | 37   | 5,283  | \$ 15.00  | \$ 79,242  |
| 2018   | River Acres Dr.   | LP 337  | Gruene Rd.   | Local   | Mill & Overlay (2")  | 4  | 29   | 1,511  | 30   | 5,037  | \$ 15.00  | \$ 75,550  |
| 2018   | Lipan Dr  | Alves Ln  | Terminus   | Local   | Mill & Overlay (2")  | 5  | 58   | 786  | 33   | 2,882  | \$ 15.00  | \$ 43,230  |
| 2018   | Ridgewood Ave.  | Church Hill Dr.   | Oasis St.  | Local   | Mill & Overlay (2")  | 5  | 17   | 827  | 33   | 3,032  | \$ 15.00  | \$ 45,485  |
| 2018   | Misty Acres Dr.   | Terminus  | SH 46  | Local   | Mill & Overlay (2")  | 5  | 74   | 2,032  | 39   | 8,805  | \$ 15.00  | \$ 132,080   |
| 2018   | Cross St.   | S. Santa Clara Ave.   | Clemens Ave.   | Local   | Mill & Overlay (2")  | 6  | 30   | 991  | 40   | 4,404  | \$ 15.00  | \$ 66,067  |
| 2018   | Unicorn Ave.  | BS 35   | IH 35 SFR  | Local   | Mill & Overlay (2")  | 6  | 35   | 1,558  | 34   | 5,886  | \$ 22.00  | \$ 129,487   |
| 2018   | Perryman St   | Huisache Ave.   | Fern Ave.  | Local   | Mill & Overlay (2")  | 6  | 27   | 1,621  | 36   | 6,484  | \$ 15.00  | \$ 97,260  |
| 2018   | Gardenia  | Mesquite  | Walnut Ave.  | Minor Collector   | Mill & Overlay (2")  | 6  | 34   | 1,770  | 40   | 7,867  | \$ 15.00  | \$ 118,000   |
| 2018   | S. Academy Ave.   | Butcher St.   | W. Nacogdoches St.   | Local   | Mill & Overlay (2")  | 6  | 37   | 1,450  | 38   | 6,122  | \$ 15.00  | \$ 91,833  |
| Subtota  | I - Mill and Overlay  |   |  |   |  |  |  | 15,745   | LF   | 63,458   |   | \$ 993,074   |
|  |   |   |  |   |  |  |  | 2.982  | Miles  |  |   |  |
|  |   |   |  |   |  |  |  |  |  |  |   |  |
| Year   | Street  | Segment to Segment  |  | Functional  | Description of Work  | District   | oci  | Length   | Width  | Area   | Cost per  | Estimated  |
|  |   | From  | То   | Classification  | Description of WORK  | 2.54.64  | <u>.</u>   | (LF)   | (FT)   | (Yd2)  | Yd2   | Cost   |
| Limite   |   |   |  |   |  |  |  |  |  |  |   |  |
| Limite   | d Overlay - Contract Services / (   | City Forces   |  |   |  |  |  |  |  |  |   |  |
|  | d Overlay - Contract Services / (<br>Rothe Loop   | City Forces<br>N. Walnut Ave.   | Terminus   | Local   | Limited Overlay  | 1  | 36   | 630  | 30   | 2,100  | \$ 8.50   | \$ 17,850  |
|  |   |   | Terminus<br>Twin Oaks Dr   | Local<br>Local  | Limited Overlay<br>Limited Overlay   | 1  | 36<br>59   | 630<br>605   | 30<br>28   | 2,100  | \$ 8.50<br>\$ 8.50  | \$ 17,850<br>\$ 15,999   |
| 2018   | Rothe Loop  | N. Walnut Ave.  |  |   | -  |  |  |  |  |  | -   |  |
| 2018<br>2018   | Rothe Loop<br>Valley View Ln  | N. Walnut Ave.<br>Mission Hills Dr  | Twin Oaks Dr   | Local   | Limited Overlay  | 3  | 59   | 605  | 28   | 1,882  | \$ 8.50   | \$ 15,999<br>\$ 28,583   |
| 2018<br>2018<br>2018   | Rothe Loop<br>Valley View Ln<br>Buttercup Ln  | N. Walnut Ave.<br>Mission Hills Dr<br>Summerwood Dr   | Twin Oaks Dr<br>Azalea Ln  | Local<br>Local  | Limited Overlay<br>Limited Overlay   | 3<br>4   | 59<br>50   | 605<br>1,164   | 28<br>26   | 1,882<br>3,363   | \$ 8.50<br>\$ 8.50  | \$ 15,999<br>\$ 28,583   |
| 2018<br>2018<br>2018<br>2018<br>2018                         | Rothe Loop<br>Valley View Ln<br>Buttercup Ln<br>Wichita Dr  | N. Walnut Ave.<br>Mission Hills Dr<br>Summerwood Dr<br>Hueco Dr   | Twin Oaks Dr<br>Azalea Ln<br>Lipan Dr  | Local<br>Local<br>Local   | Limited Overlay<br>Limited Overlay<br>Limited Overlay  | 3<br>4<br>5  | 59<br>50<br>20   | 605<br>1,164<br>292  | 28<br>26<br>30   | 1,882<br>3,363<br>973  | \$ 8.50<br>\$ 8.50<br>\$ 8.50   | \$ 15,999<br>\$ 28,583<br>\$ 8,273   |
| 2018<br>2018<br>2018<br>2018<br>2018<br>2018                 | Rothe Loop<br>Valley View Ln<br>Buttercup Ln<br>Wichita Dr<br>Pueblo Circle   | N. Walnut Ave.<br>Mission Hills Dr<br>Summerwood Dr<br>Hueco Dr<br>Terminus   | Twin Oaks Dr<br>Azalea Ln<br>Lipan Dr<br>Caddell Ln  | Local<br>Local<br>Local<br>Local  | Limited Overlay<br>Limited Overlay<br>Limited Overlay<br>Limited Overlay   | 3<br>4<br>5<br>5   | 59<br>50<br>20<br>55   | 605<br>1,164<br>292<br>548   | 28<br>26<br>30<br>30   | 1,882<br>3,363<br>973<br>1,827   | \$ 8.50<br>\$ 8.50<br>\$ 8.50<br>\$ 8.50<br>\$ 8.50   | \$ 15,999<br>\$ 28,583<br>\$ 8,273<br>\$ 15,527  |
| 2018<br>2018<br>2018<br>2018<br>2018<br>2018<br>2018         | Rothe Loop<br>Valley View Ln<br>Buttercup Ln<br>Wichita Dr<br>Pueblo Circle<br>Tonkawa Circle   | N. Walnut Ave.<br>Mission Hills Dr<br>Summerwood Dr<br>Hueco Dr<br>Terminus<br>Terminus   | Twin Oaks Dr<br>Azalea Ln<br>Lipan Dr<br>Caddell Ln<br>Hueco Dr.   | Local<br>Local<br>Local<br>Local<br>Local   | Limited Overlay<br>Limited Overlay<br>Limited Overlay<br>Limited Overlay<br>Limited Overlay  | 3<br>4<br>5<br>5<br>5                                    | 59<br>50<br>20<br>55<br>32   | 605<br>1,164<br>292<br>548<br>454  | 28<br>26<br>30<br>30<br>26   | 1,882<br>3,363<br>973<br>1,827<br>1,312  | \$ 8.50<br>\$ 8.50<br>\$ 8.50<br>\$ 8.50<br>\$ 8.50<br>\$ 8.50  | \$ 15,999<br>\$ 28,583<br>\$ 8,273<br>\$ 15,527<br>\$ 11,148   |
| 2018<br>2018<br>2018<br>2018<br>2018<br>2018<br>2018         | Rothe Loop<br>Valley View Ln<br>Buttercup Ln<br>Wichita Dr<br>Pueblo Circle<br>Tonkawa Circle<br>Granada  | N. Walnut Ave.<br>Mission Hills Dr<br>Summerwood Dr<br>Hueco Dr<br>Terminus<br>Terminus<br>Seville Dr.  | Twin Oaks Dr<br>Azalea Ln<br>Lipan Dr<br>Caddell Ln<br>Hueco Dr.<br>Barcelona Dr.  | Local<br>Local<br>Local<br>Local<br>Local<br>Local  | Limited Overlay<br>Limited Overlay<br>Limited Overlay<br>Limited Overlay<br>Limited Overlay<br>Limited Overlay   | 3<br>4<br>5<br>5<br>5<br>5                               | 59<br>50<br>20<br>55<br>32<br>21   | 605<br>1,164<br>292<br>548<br>454<br>621   | 28<br>26<br>30<br>30<br>26<br>30   | 1,882<br>3,363<br>973<br>1,827<br>1,312<br>2,070   | \$ 8.50<br>\$ 8.50<br>\$ 8.50<br>\$ 8.50<br>\$ 8.50<br>\$ 8.50<br>\$ 8.50   | \$ 15,999<br>\$ 28,583<br>\$ 8,273<br>\$ 15,527<br>\$ 11,148<br>\$ 17,595  |
| 2018<br>2018<br>2018<br>2018<br>2018<br>2018<br>2018<br>2018 | Rothe Loop<br>Valley View Ln<br>Buttercup Ln<br>Wichita Dr<br>Pueblo Circle<br>Tonkawa Circle<br>Granada<br>Porter St.  | N. Walnut Ave.<br>Mission Hills Dr<br>Summerwood Dr<br>Hueco Dr<br>Terminus<br>Terminus<br>Seville Dr.<br>Wright  | Twin Oaks Dr<br>Azəlea Ln<br>Lipan Dr<br>Caddell Ln<br>Hueco Dr.<br>Barcelona Dr.<br>Terminus  | Local<br>Local<br>Local<br>Local<br>Local<br>Local<br>Local   | Limited Overlay<br>Limited Overlay<br>Limited Overlay<br>Limited Overlay<br>Limited Overlay<br>Limited Overlay<br>Limited Overlay  | 3<br>4<br>5<br>5<br>5<br>5<br>5<br>5                     | 59<br>50<br>20<br>55<br>32<br>21<br>55                                     | 605<br>1,164<br>292<br>548<br>454<br>621<br>950  | 28<br>26<br>30<br>30<br>26<br>30<br>36   | 1,882<br>3,363<br>973<br>1,827<br>1,312<br>2,070<br>3,800  | \$ 8.50<br>\$ 8.50<br>\$ 8.50<br>\$ 8.50<br>\$ 8.50<br>\$ 8.50<br>\$ 8.50<br>\$ 8.50  | \$ 15,999   \$ 28,583   \$ 8,273   \$ 15,527   \$ 11,148   \$ 17,595   \$ 32,300   |
| 2018<br>2018<br>2018<br>2018<br>2018<br>2018<br>2018<br>2018 | Rothe Loop<br>Valley View Ln<br>Buttercup Ln<br>Wichita Dr<br>Pueblo Circle<br>Tonkawa Circle<br>Granada<br>Porter St.<br>Ridgewood Ave.  | N. Walnut Ave.<br>Mission Hills Dr<br>Summerwood Dr<br>Hueco Dr<br>Terminus<br>Terminus<br>Seville Dr.<br>Wright<br>Oasis St.   | Twin Oaks Dr<br>Azəlea Ln<br>Lipan Dr<br>Caddell Ln<br>Hueco Dr.<br>Barcelona Dr.<br>Terminus<br>BS 35   | Local<br>Local<br>Local<br>Local<br>Local<br>Local<br>Local<br>Local<br>Local                                     | Limited Overlay<br>Limited Overlay<br>Limited Overlay<br>Limited Overlay<br>Limited Overlay<br>Limited Overlay<br>Limited Overlay<br>Limited Overlay   | 3<br>4<br>5<br>5<br>5<br>5<br>5<br>5<br>5                | 59<br>50<br>20<br>55<br>32<br>21<br>55<br>67                               | 605<br>1,164<br>292<br>548<br>454<br>621<br>950<br>940   | 28<br>26<br>30<br>30<br>26<br>30<br>36<br>33                                     | 1,882<br>3,363<br>973<br>1,827<br>1,312<br>2,070<br>3,800<br>3,447   | \$ 8.50<br>\$ 8.50<br>\$ 8.50<br>\$ 8.50<br>\$ 8.50<br>\$ 8.50<br>\$ 8.50<br>\$ 8.50<br>\$ 8.50   | \$ 15,999   \$ 28,583   \$ 8,273   \$ 15,527   \$ 11,148   \$ 17,595   \$ 32,300   \$ 29,297   |
| 2018<br>2018<br>2018<br>2018<br>2018<br>2018<br>2018<br>2018 | Rothe Loop<br>Valley View Ln<br>Buttercup Ln<br>Wichita Dr<br>Pueblo Circle<br>Tonkawa Circle<br>Granada<br>Porter St.<br>Ridgewood Ave.<br>S. Veramendi  | N. Walnut Ave.<br>Mission Hills Dr<br>Summerwood Dr<br>Hueco Dr<br>Terminus<br>Terminus<br>Seville Dr.<br>Wright<br>Oasis St.<br>E. Dittlinger St.  | Twin Oaks Dr<br>Azalea Ln<br>Lipan Dr<br>Caddell Ln<br>Hueco Dr.<br>Barcelona Dr.<br>Terminus<br>BS 35<br>E. Mather St.  | Local<br>Local<br>Local<br>Local<br>Local<br>Local<br>Local<br>Local<br>Local                                     | Limited Overlay<br>Limited Overlay<br>Limited Overlay<br>Limited Overlay<br>Limited Overlay<br>Limited Overlay<br>Limited Overlay<br>Limited Overlay<br>Limited Overlay  | 3<br>4<br>5<br>5<br>5<br>5<br>5<br>5<br>5<br>5           | 59<br>50<br>20<br>55<br>32<br>21<br>55<br>67<br>28                         | 605<br>1,164<br>292<br>548<br>454<br>621<br>950<br>940<br>805  | 28<br>26<br>30<br>26<br>30<br>36<br>33<br>26                                     | 1,882<br>3,363<br>973<br>1,827<br>1,312<br>2,070<br>3,800<br>3,447<br>2,326  | \$ 8.50   \$ 8.50   \$ 8.50   \$ 8.50   \$ 8.50   \$ 8.50   \$ 8.50   \$ 8.50   \$ 8.50   \$ 8.50   \$ 8.50   \$ 8.50   \$ 8.50   \$ 8.50   \$ 8.50             | \$ 15,999   \$ 28,583   \$ 8,273   \$ 15,527   \$ 11,148   \$ 17,595   \$ 32,300   \$ 29,297   \$ 19,767   |
| 2018<br>2018<br>2018<br>2018<br>2018<br>2018<br>2018<br>2018 | Rothe Loop<br>Valley View Ln<br>Buttercup Ln<br>Wichita Dr<br>Pueblo Circle<br>Tonkawa Circle<br>Granada<br>Porter St.<br>Ridgewood Ave.<br>S. Veramendi<br>Oleander  | N. Walnut Ave.<br>Mission Hills Dr<br>Summerwood Dr<br>Hueco Dr<br>Terminus<br>Seville Dr.<br>Wright<br>Oasis St.<br>E. Dittlinger St.<br>Marigold Dr.  | Twin Oaks Dr<br>Azalea Ln<br>Lipan Dr<br>Caddell Ln<br>Hueco Dr.<br>Barcelona Dr.<br>Terminus<br>BS 35<br>E. Mather St.<br>Heather Ln  | Local<br>Local<br>Local<br>Local<br>Local<br>Local<br>Local<br>Local<br>Local<br>Local                            | Limited Overlay<br>Limited Overlay<br>Limited Overlay<br>Limited Overlay<br>Limited Overlay<br>Limited Overlay<br>Limited Overlay<br>Limited Overlay<br>Lo.S. w/Level-up<br>Limited Overlay  | 3<br>4<br>5<br>5<br>5<br>5<br>5<br>5<br>5<br>5<br>5<br>6 | 59<br>50<br>20<br>55<br>32<br>21<br>55<br>67<br>28<br>37                   | 605<br>1,164<br>292<br>548<br>454<br>621<br>950<br>940<br>805<br>864   | 28<br>26<br>30<br>26<br>30<br>30<br>36<br>33<br>26<br>40                         | 1,882<br>3,363<br>973<br>1,827<br>1,312<br>2,070<br>3,800<br>3,447<br>2,326<br>3,840                                     | S 8.50   S 8.50 | S 15,999   S 28,583   S 8,273   S 15,527   S 11,148   S 17,595   S 32,300   S 29,297   S 19,767   S 32,640   |
| 2018<br>2018<br>2018<br>2018<br>2018<br>2018<br>2018<br>2018 | Rothe Loop<br>Valley View Ln<br>Buttercup Ln<br>Wichita Dr<br>Pueblo Circle<br>Tonkawa Circle<br>Granada<br>Porter St.<br>Ridgewood Ave.<br>S. Veramendi<br>Oleander<br>Larkspur Dr.  | N. Walnut Ave.<br>Mission Hills Dr<br>Summerwood Dr<br>Hueco Dr<br>Terminus<br>Seville Dr.<br>Wright<br>Qasis St.<br>E. Dittlinger St.<br>Marigold Dr.<br>Hollyhock Ln  | Twin Oaks Dr<br>Azalea Ln<br>Lipan Dr<br>Caddell Ln<br>Hueco Dr.<br>Barcelona Dr.<br>Terminus<br>BS 35<br>E. Mather St.<br>Heather Ln<br>Loma Verde Ln                             | Local<br>Local<br>Local<br>Local<br>Local<br>Local<br>Local<br>Local<br>Local<br>Local<br>Local                   | Limited Overlay<br>Limited Overlay  | 3<br>4<br>5<br>5<br>5<br>5<br>5<br>5<br>5<br>5<br>6<br>6 | 59<br>50<br>20<br>55<br>32<br>21<br>55<br>67<br>28<br>37<br>27             | 605<br>1,164<br>292<br>548<br>454<br>621<br>950<br>940<br>805<br>864<br>342                                    | 28<br>26<br>30<br>26<br>30<br>36<br>33<br>26<br>40<br>32                         | 1,882<br>3,363<br>973<br>1,827<br>1,312<br>2,070<br>3,800<br>3,447<br>2,326<br>3,840<br>1,216                            | S 8.50   S 8.50 | S 15,999   S 28,583   S 8,273   S 15,527   S 11,148   S 17,595   S 32,300   S 29,297   S 19,767   S 32,640   S 10,336                                  |
| 2018<br>2018<br>2018<br>2018<br>2018<br>2018<br>2018<br>2018 | Rothe Loop<br>Valley View Ln<br>Buttercup Ln<br>Wichita Dr<br>Pueblo Circle<br>Tonkawa Circle<br>Granada<br>Porter St.<br>Ridgewood Ave.<br>S. Veramendi<br>Oleander<br>Larkspur Dr.<br>Larkspur Dr.                            | N. Walnut Ave.<br>Mission Hills Dr<br>Summerwood Dr<br>Hueco Dr<br>Terminus<br>Seville Dr.<br>Wright<br>Oasis St.<br>E. Dittlinger St.<br>Marigold Dr.<br>Hollyhock Ln<br>Hollyhock Ln                        | Twin Oaks Dr<br>Azalea Ln<br>Lipan Dr<br>Caddell Ln<br>Hueco Dr.<br>Barcelona Dr.<br>Terminus<br>BS 35<br>E. Mather St.<br>Heather Ln<br>Loma Verde Ln<br>Narcissus Dr.            | Local<br>Local<br>Local<br>Local<br>Local<br>Local<br>Local<br>Local<br>Local<br>Local<br>Local<br>Local          | Limited Overlay<br>Limited Overlay                                       | 3<br>4<br>5<br>5<br>5<br>5<br>5<br>5<br>5<br>6<br>6<br>6 | 59<br>50<br>20<br>55<br>32<br>21<br>55<br>67<br>28<br>37<br>27<br>63       | 605<br>1,164<br>292<br>548<br>454<br>621<br>950<br>940<br>805<br>864<br>342<br>1,201                           | 28<br>26<br>30<br>26<br>30<br>36<br>33<br>26<br>40<br>32<br>32                   | 1,882<br>3,363<br>973<br>1,827<br>1,312<br>2,070<br>3,800<br>3,447<br>2,326<br>3,840<br>1,216<br>4,270                   | S 8.50                            | S 15,999   S 28,583   S 8,273   S 15,527   S 11,148   S 17,595   S 32,300   S 29,297   S 19,767   S 32,640   S 10,336   S 36,297                       |
| 2018<br>2018<br>2018<br>2018<br>2018<br>2018<br>2018<br>2018 | Rothe Loop<br>Valley View Ln<br>Buttercup Ln<br>Wichita Dr<br>Pueblo Circle<br>Tonkawa Circle<br>Granada<br>Porter St.<br>Ridgewood Ave.<br>S. Veramendi<br>Oleander<br>Larkspur Dr.<br>Larkspur Dr.<br>Sundance St.            | N. Walnut Ave.<br>Mission Hills Dr<br>Summerwood Dr<br>Hueco Dr<br>Terminus<br>Seville Dr.<br>Wright<br>Oasis St.<br>E. Dittlinger St.<br>Marigold Dr.<br>Hollyhock Ln<br>Hollyhock Ln<br>Lazy Trail<br>BS 35 | Twin Oaks Dr<br>Azalea Ln<br>Lipan Dr<br>Caddell Ln<br>Hueco Dr.<br>Barcelona Dr.<br>Terminus<br>BS 35<br>E. Mather St.<br>Heather Ln<br>Loma Verde Ln<br>Narcissus Dr.<br>Sunrise | Local<br>Local<br>Local<br>Local<br>Local<br>Local<br>Local<br>Local<br>Local<br>Local<br>Local<br>Local<br>Local | Limited Overlay<br>Limited Overlay | 3<br>5<br>5<br>5<br>5<br>5<br>5<br>6<br>6<br>6<br>6<br>6 | 59<br>50<br>20<br>55<br>32<br>21<br>55<br>67<br>28<br>37<br>27<br>63<br>44 | 605<br>1,164<br>292<br>548<br>454<br>621<br>950<br>940<br>805<br>864<br>342<br>1,201<br>794<br>1,325           | 28<br>26<br>30<br>26<br>30<br>36<br>33<br>26<br>40<br>32<br>32<br>32<br>38       | 1,882<br>3,363<br>973<br>1,827<br>1,312<br>2,070<br>3,800<br>3,447<br>2,326<br>3,840<br>1,216<br>4,270<br>3,352          | S 8.50          | S 15,999   S 28,583   S 8,273   S 15,527   S 11,148   S 17,595   S 32,300   S 29,297   S 19,767   S 32,640   S 10,336   S 36,297   S 28,496            |
| 2018<br>2018<br>2018<br>2018<br>2018<br>2018<br>2018<br>2018 | Rothe Loop<br>Valley View Ln<br>Buttercup Ln<br>Wichita Dr<br>Pueblo Circle<br>Tonkawa Circle<br>Granada<br>Porter St.<br>Ridgewood Ave.<br>S. Veramendi<br>Oleander<br>Larkspur Dr.<br>Larkspur Dr.<br>Sundance St.<br>Butcher | N. Walnut Ave.<br>Mission Hills Dr<br>Summerwood Dr<br>Hueco Dr<br>Terminus<br>Seville Dr.<br>Wright<br>Oasis St.<br>E. Dittlinger St.<br>Marigold Dr.<br>Hollyhock Ln<br>Hollyhock Ln<br>Lazy Trail<br>BS 35 | Twin Oaks Dr<br>Azalea Ln<br>Lipan Dr<br>Caddell Ln<br>Hueco Dr.<br>Barcelona Dr.<br>Terminus<br>BS 35<br>E. Mather St.<br>Heather Ln<br>Loma Verde Ln<br>Narcissus Dr.<br>Sunrise | Local<br>Local<br>Local<br>Local<br>Local<br>Local<br>Local<br>Local<br>Local<br>Local<br>Local<br>Local<br>Local | Limited Overlay<br>Limited Overlay | 3<br>5<br>5<br>5<br>5<br>5<br>5<br>6<br>6<br>6<br>6<br>6 | 59<br>50<br>20<br>55<br>32<br>21<br>55<br>67<br>28<br>37<br>27<br>63<br>44 | 605<br>1,164<br>292<br>548<br>454<br>621<br>950<br>940<br>805<br>864<br>342<br>1,201<br>794<br>1,325<br>11,535 | 28<br>26<br>30<br>26<br>30<br>36<br>33<br>26<br>40<br>32<br>32<br>32<br>38<br>29 | 1,882<br>3,363<br>973<br>1,827<br>1,312<br>2,070<br>3,800<br>3,447<br>2,326<br>3,840<br>1,216<br>4,270<br>3,352<br>4,269 | S 8.50          | S 15,999   S 28,583   S 8,273   S 15,527   S 11,148   S 17,595   S 32,300   S 29,297   S 19,767   S 32,640   S 10,336   S 36,297   S 28,496   S 36,290 |

### Maintenance & Repair Strategies

#### Repairs

Potholes & Utility Cut Blade Level Up - Application of hot mix asphalt (HMA) to smooth roadway and remove rutting

#### **Preventative Maintenance**

Crack Seal – application of a sealant to prevent intrusion of water Limited overlay – a 1" HMA overlay on a seal coat

#### Rehabilitation

Mill and overlay - spot base repair, mill existing asphalt to level surface and asphalt overlay

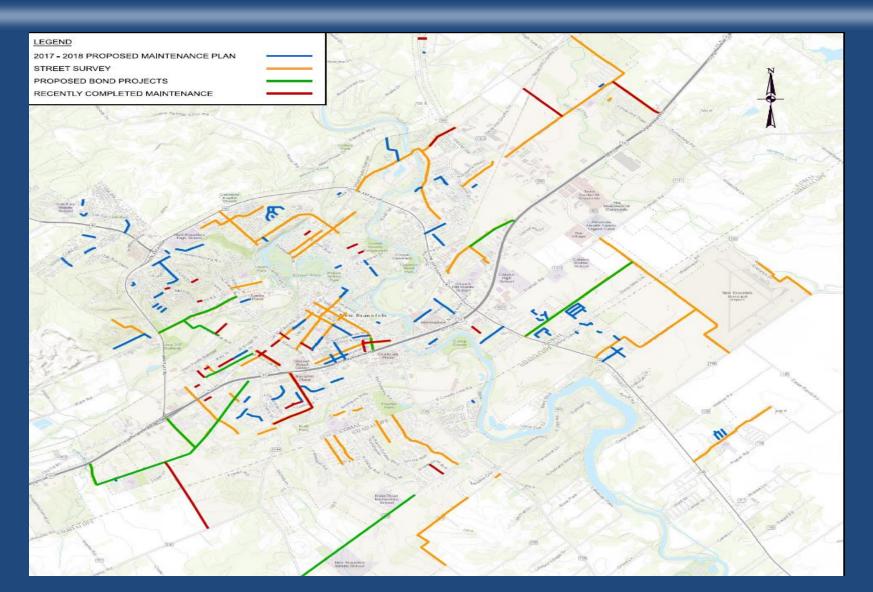
#### Reconstruction

Requires curb work, subgrade improvements, grade modification, new base, and asphalt surface



#### General Fund Street Projects Proposed 2018





# Questions?

