

SMP (Mill & Overlay, Reclaim, Limited Overlay Seal and Crack Seal) - FY 2014

Street	Segment to Segment		Functional Classification	Description of Work	District	PCR	Length (LF)	Area (Yd2)	Cost per Yd2	Estimated Resurfacing Cost	Additional Repairs	Additional Cost	Total SMP Cost	Notes
	From	To												
Limited Overlay - City Forces (material only)														
Bridge St	Sycamore Ave	Walnut Ave	Local	Mill and Overlay	1	36	465	1,860	NA	NA			\$ -	Completed as part of Walnut Project
KRUEGER CANYON	CITY LIMIT	TERMINUS	Local	Limited Overlay	1	63	3,335	8,783	NA	NA			\$ -	Chip Seal completed FY 2013 - No overlay
RUSCH LN	IH 35	CITY LIMIT	Local	Limited Overlay	1	36	503	893	NA	NA			\$ -	Chip Seal completed FY 2013 - No overlay
Quail Ridge	Roadrunner Ave	W Klien Rd	Local	Limited Overlay	2	56	1,302	4,340	\$ 3.50	\$ 15,190			\$ 15,190	
Roadrunner Ave	Ridge Rock	Whitewing Way	Local	Limited Overlay	2	70	661	1,983	\$ 3.50	\$ 6,941			\$ 6,941	Chip Seal completed FY 2013
Oakwood Blvd	Lakeview Blvd	Loop 337	Local	Limited Overlay	3	71	1,037	4,494	\$ 3.50	\$ 15,729	ADA Curb		\$ 15,729	Completed 12/4/13
Moss Rock Dr	Wood Rd	Trail View	Local	Limited Overlay	3	48	1,003	3,900	\$ 3.50	\$ 13,650			\$ 13,650	
Boonville Ave	Dallas St	Edgewater Terrace	Local	Limited Overlay	4	68	953	2,425	\$ 3.50	\$ 8,488			\$ 8,488	
Hanz Dr	Loop 337	GRUENE RD	Collector	Limited Overlay	4	34	1,736	5,594	\$ 3.50	\$ 19,579			\$ 19,579	Chip Seal completed FY 2013
Kellys Way	Branch Ln	Amy Ave	Local	Limited Overlay	4	66	575	2,236	\$ 3.50	\$ 7,826			\$ 7,826	Chip Seal completed FY 2013
Amy Ave	Kellys Way	Denise Dr	Local	Limited Overlay	4	91	278	1,112	\$ 3.50	\$ 3,892			\$ 3,892	Chip Seal completed FY 2013
Camp St	Grant Ave	East Ave	Local	Limited Overlay	4	88	370	1,110	\$ 3.50	\$ 3,885			\$ 3,885	Chip Seal completed FY 2013
East Ave	Camp St	North	Local	Limited Overlay	4	83	331	810	\$ 3.50	\$ 2,835			\$ 2,835	Chip Seal completed FY 2013
American St	Torrey St	Lakeview Blvd	Local	Limited Overlay	4	66	703	1,562	NA	NA			\$ -	Chip Seal completed FY 2013 - No overlay
North ST	East Ave	Grant Ave	Local	Limited Overlay	4 & 5	65	355	789	\$ 3.50	\$ 2,762			\$ 2,762	Chip Seal completed FY 2013
Houston Ave	Dittlinger St	Mather St	Local	Limited Overlay	5	63	811	2,073	\$ 3.50	\$ 7,256			\$ 7,256	Chip Seal completed FY2011
Valero Dr	Ventura Cir	end	Local	Limited Overlay	5	81	977	4,125	\$ 3.50	\$ 14,438			\$ 14,438	Chip Seal completed FY 2013
Broadmoor Dr	Bellaire Dr	Raven Ridge	Local	Limited Overlay	6	69	852	3,787	\$ 3.50	\$ 13,255			\$ 13,255	Chip Seal completed FY 2013
Briarmead Dr	Raven Ridge	Sunshadow Dr	Local	Limited Overlay	6	55	305	1,017	\$ 3.50	\$ 3,560			\$ 3,560	
Redbud Ln	McQueeny Rd	Honeysuckle Ln	Local	Limited Overlay	6	68	720	2,400	\$ 3.50	\$ 8,400			\$ 8,400	
Honeysuckle Ln	Redbud Ln	Melody Ln	Local	Limited Overlay	6	48	273	910	\$ 3.50	\$ 3,185			\$ 3,185	
Kuehler Ave	Kuehler Spur	Ball Field	Local	Limited Overlay	6	66	2,661	7,096	\$ 3.50	\$ 24,836			\$ 24,836	Chip Seal completed FY 2013
Coco Ln	Kuehler Ave	Low Water Cross	Local	Limited Overlay	6	53	2,387	5,835	\$ 3.50	\$ 20,423			\$ 20,423	Chip Seal completed FY 2013
Palace Dr	County Line Rd	Northpark Rdg	Local	Limited Overlay	6	85	1,622	7,342	\$ 3.50	\$ 25,697	ADA Curb		\$ 25,697	Chip Seal completed FY 2013
Iris Ln	Gardenia Dr	Marigold Dr	Local	Limited Overlay	6	65	297	1,320	\$ 3.50	\$ 4,620			\$ 4,620	Chip Seal completed FY 2013
Subtotal							24,512			\$ 226,443		\$ -	\$ 226,443	

Street	Segment to Segment		Functional Classification	Description of Work	District	PCR	Length (LF)	Area (Yd2)	Cost per Yd2	Estimated Resurfacing Cost	Additional Repairs	Additional Cost	Total SMP Cost	Notes
	From	To												

Seal Coat - Contract Services

Quail Ridge	Roadrunner Ave	W Klien Rd	Local	Seal Coat	2	56	1,302	4,340	\$ 4.50	\$ 19,530			\$ 19,530	
Moss Rock Dr	Wood Rd	Trail View	Local	Seal Coat	3	48	1,003	3,900	\$ 4.50	\$ 17,550			\$ 17,550	
Boonville Ave	Dallas St	Edgewater Terrace	Local	Seal Coat	4	68	953	2,425	\$ 4.50	\$ 10,913			\$ 10,913	
Redbud Ln	McQueeny Rd	Honeysuckle Ln	Local	Seal Coat	6	68	720	2,400	\$ 4.50	\$ 10,800			\$ 10,800	
Honeysuckle Ln	Redbud Ln	Melody Ln	Local	Seal Coat	6	48	273	910	\$ 4.50	\$ 4,095			\$ 4,095	
Subtotal							4,251		\$ 62,888		\$ -		\$ 62,888	

Concrete - Curb

Oakwood Blvd	Bonner Blvd		Local	ADA Curb Ramp	3	71					ADA Curb	\$ 2,550	\$ 2,550	Limited Overlay Completed 12/4/13
Bell	Parkview Blvd	Rosemary Dr	Local	ADA Curb Ramp	3	76					ADA Curb	\$ 11,475	\$ 11,475	Resurfacing completed FY2013
Palace Dr	County Line Rd		Local	ADA Curb Ramp	6	85					ADA Curb	\$ 2,550	\$ 2,550	Chip Seal completed FY 2013
TOLLE ST	S GILBERT AVE		Local	ADA Curb Ramp	5	47					ADA curb	\$ 3,000	\$ 3,000	Rcvd Complaints
Subtotal										\$ -		\$ 19,575	\$ 19,575	

Mill and Overlay - Contract Services

Chestnut Ave	Coll St	Cross St	Local	Mill and Overlay	1	53	1,488	6,613	\$ 19.25	\$ 127,300			\$ 127,300	Rcvd Complaints (5% - 8" dig out)
Hillview	Mesquite Ave	Live Oak Ave	Local	Mill and Overlay	1	43	474	2,107	\$ 15.00	\$ 31,605			\$ 31,605	
Seidel St	Live Oak Ave	End	Local	Mill and Overlay	1	61	876	3,700	\$ 15.00	\$ 55,500	Curb	\$ 2,000	\$ 57,500	
Fredericksburg Rd	Deer Trot St	Grandview	Collector	Mill and Overlay	3	66	926	4,013	\$ 15.00	\$ 60,195			\$ 60,195	
POPPY LN	BUTTERCUP LN	GRUENE RD	Local	Mill and Overlay	4	32	1,155	3,851	\$ 15.00	\$ 57,765			\$ 57,765	
Mulberry Ave	Dallas St	Klingmann St	Local	Mill and Overlay	4	52	464	1,186	\$ 15.00	\$ 17,790			\$ 17,790	Completed 11/11/13
GLENBROOK DR	GRUENE RD & GLENBROOK	POST RD	Local	Mill and Overlay	5	58	1,468	4,403	\$ 15.00	\$ 66,045			\$ 66,045	
GRUENE RD	POST RD	Glenbrook Dr	Local	Mill and Overlay	5	53	1,151	4,860	\$ 15.00	\$ 72,900			\$ 72,900	Rcvd Complaints
TOLLE ST	S GILBERT AVE	END	Local	Mill and Overlay	5	47	256	931	\$ 15.00	\$ 13,965	ADA curb		\$ 13,965	Rcvd Complaints
Academy	Faust St / End	Nacogdoches	Local	Mill and Overlay	6	57	371	1,236	\$ 15.00	\$ 18,540			\$ 18,540	
Faust St	McQueeney RD	Academy Ave	Local	Limited Overlay	6	51	568	1,515	\$ 15.00	\$ 22,725			\$ 22,725	Drainage project
Hollyhock Ln	Narcissus Blvd	Gardenia Dr	Local	Mill and Overlay	6	58	1,131	5,027	\$ 15.00	\$ 75,405			\$ 75,405	
Subtotal							10,328		\$ 619,735		\$ 2,000		\$ 621,735	

Blade Levelup - City Forces (material only)

PRAIRIEVIEW LN	SH 46	Dead End	Local	Blade Levelup	2	26	1,386	2,463	\$ 7.50	\$ 18,473			\$ 18,473	Completed 2/17/14
Kohlenberg Rd	IH-35	FM-1101	Collector	Blade Levelup	4	56	3,873	10,341	\$ 7.50	\$ 77,558			\$ 77,558	Completed 10/8/13
Subtotal							5,259		\$ 96,030		\$ -		\$ 96,030	

Street	Segment to Segment		Functional Classification	Description of Work	District	PCR	Length (LF)	Area (Yd2)	Cost per Yd2	Estimated Resurfacing Cost	Additional Repairs	Additional Cost	Total SMP Cost	Notes
	From	To												
Reclaim/Rehabilitation														
Bridge St	Mesquitre Ave	Walnut Ave	Local	Mill and Overlay	1	51	1,251	5,282	\$ 40.00	\$ 211,280	600' gutter	\$ 9,480	\$ 220,760	Mill & haul completed FY13
GRUENE RD	Glenbrook Dr	End	Local	Reclaim	5	28	533	2,250	\$ 45.00	\$ 101,250	Curb & gutter	\$ 1,580	\$ 102,830	Rcvd Complaints
Subtotal							1,784			\$ 312,530		\$ 11,060	\$ 323,590	

Crack Seal - City Forces (material only)

S LIVE OAK AVE	N LIVE OAK AVE & W SAI	BUSINESS 35	Collector	CRACK SEAL	1	91	1,893	8,413	\$ 0.20	\$ 1,683				
JEAN	MCGAR ST	TERMINUS	Local	CRACK SEAL	1	86	376	1,426	\$ 0.20	\$ 285				
DOVE CROSSING From	County Line Rd	Rocksprings Dr	Collector	CRACK SEAL	2	91	2,959	11,690	\$ 0.20	\$ 2,338				
DOVE CROSSING DR	ROCK SPRINGS DR	EAGLE PASS DR	Collector	CRACK SEAL	2	91	909	3,635	\$ 0.20	\$ 727				
DOVE CROSSING DR	EAGLE PASS DR	W KLEIN RD	Collector	CRACK SEAL	2	91	2,434	10,073	\$ 0.20	\$ 2,015				
EAGLE PASS	DOVE CROSSING DR	DIVINE WAY	Collector	CRACK SEAL	2	91	407	1,674	\$ 0.20	\$ 335				
HONDO DR	HUNT ST	DOVE CROSSING DR	Local	CRACK SEAL	2	86	589	1,701	\$ 0.20	\$ 340				
BLAZEWOOD DR	BENTWOOD DR	HAZELWOOD DR	Local	CRACK SEAL	2	86	267	801	\$ 0.20	\$ 160				
WELSCH LN	WINDSOR LN	CANTERBERRY DR	Local	CRACK SEAL	3	86	1,034	2,643	\$ 0.20	\$ 529				
WATERWAY LN	Dead End	E COMMON ST	Collector	CRACK SEAL	4	91	316	1,300	\$ 0.20	\$ 260				
NORTHLAKE DR	OLD COACH DR	NORTHWEST BLVD	Local	CRACK SEAL	4	86	836	2,507	\$ 0.20	\$ 501				
GRANITE CV	CREEKVIEW WAY	Dead End	Local	CRACK SEAL	4	86	431	1,534	\$ 0.20	\$ 307				
OAK BRANCH RDG	CREEKVIEW WAY	OAK CREEK WAY	Local	CRACK SEAL	4	86	1,270	4,232	\$ 0.20	\$ 846				
GRUENE	POST RD	INDUSTRIAL DR	Collector	CRACK SEAL	5	91	668	2,078	\$ 0.20	\$ 416				
BROADWAY	CHURCH HILL	TERMINUS	Local	CRACK SEAL	5	86	1,036	2,302	\$ 0.20	\$ 460				
S HOUSTON AVE	E COMMON ST & N HOU	E SOUTH ST	Local	CRACK SEAL	5	86	374	1,204	\$ 0.20	\$ 241				
COUNTY LINE - WB	W COUNTY LINE RD (173	FM 1044	Arterial	CRACK SEAL	2 & 6	91	1,492	4,642	\$ 0.20	\$ 928				
WINSTON AVE	SUNDANCE ST	Dead End	Local	CRACK SEAL	6	86	114	380	\$ 0.20	\$ 76				
MILL	WALNUT	HICKORY	Collector	CRACK SEAL	6	91	421	1,776	\$ 0.20	\$ 355				
COUNTY LINE - EB	PAHMEYER RD	FM 1044	Arterial	CRACK SEAL	6	86	1,866	5,806	\$ 0.20	\$ 1,161				
Subtotal							19,692			\$ 13,963		\$ -	\$ 13,963	

Total 46,134 \$ 1,331,589 \$ 32,635 \$ 1,364,224

Special Projects

Deferred SMP

[illegible]

2018 Street Maintenance Plan

Year	Street	Segment to Segment		Functional Classification	Description of Work	District	OCI	Length (LF)	Width (FT)	Area (Yd2)	Cost per Yd2	Estimated Cost
		From	To									
Mill and Overlay												
2018	Mission Dr	Kerlick Ln	Mission Trace	Local	Mill & Overlay (2")	3	44	1,914	36	7,656	\$ 15.00	\$ 114,840
2018	Kerlick Ln	Ridge Dr.	N Walnut Ave.	Minor Collector	Mill & Overlay (2")	3	38	1,285	37	5,283	\$ 15.00	\$ 79,242
2018	River Acres Dr.	LP 337	Gruene Rd.	Local	Mill & Overlay (2")	4	29	1,511	30	5,037	\$ 15.00	\$ 75,550
2018	Lipan Dr	Alves Ln	Terminus	Local	Mill & Overlay (2")	5	58	786	33	2,882	\$ 15.00	\$ 43,230
2018	Ridgewood Ave.	Church Hill Dr.	Oasis St.	Local	Mill & Overlay (2")	5	17	827	33	3,032	\$ 15.00	\$ 45,485
2018	Misty Acres Dr.	Terminus	SH 46	Local	Mill & Overlay (2")	5	74	2,032	39	8,805	\$ 15.00	\$ 132,080
2018	Cross St.	S. Santa Clara Ave.	Clemens Ave.	Local	Mill & Overlay (2")	6	30	991	40	4,404	\$ 15.00	\$ 66,067
2018	Unicorn Ave.	BS 35	IH 35 SFR	Local	Mill & Overlay (2")	6	35	1,558	34	5,886	\$ 22.00	\$ 129,487
2018	Perryman St	Huisache Ave.	Fern Ave.	Local	Mill & Overlay (2")	6	27	1,621	36	6,484	\$ 15.00	\$ 97,260
2018	Gardenia	Mesquite	Walnut Ave.	Minor Collector	Mill & Overlay (2")	6	34	1,770	40	7,867	\$ 15.00	\$ 118,000
2018	S. Academy Ave.	Butcher St.	W. Nacogdoches St.	Local	Mill & Overlay (2")	6	37	1,450	38	6,122	\$ 15.00	\$ 91,833

Subtotal - Mill and Overlay 15,745 LF 63,458 \$ 993,074
2.982 Miles

Year	Street	Segment to Segment		Functional Classification	Description of Work	District	OCI	Length (LF)	Width (FT)	Area (Yd2)	Cost per Yd2	Estimated Cost
		From	To									
Limited Overlay - Contract Services / City Forces												
2018	Rothe Loop	N. Walnut Ave.	Terminus	Local	Limited Overlay	1	36	630	30	2,100	\$ 8.50	\$ 17,850
2018	Valley View Ln	Mission Hills Dr	Twin Oaks Dr	Local	Limited Overlay	3	59	605	28	1,882	\$ 8.50	\$ 15,999
2018	Buttercup Ln	Summerwood Dr	Azalea Ln	Local	Limited Overlay	4	50	1,164	26	3,363	\$ 8.50	\$ 28,583
2018	Wichita Dr	Hueco Dr	Lipan Dr	Local	Limited Overlay	5	20	292	30	973	\$ 8.50	\$ 8,273
2018	Pueblo Circle	Terminus	Caddell Ln	Local	Limited Overlay	5	55	548	30	1,827	\$ 8.50	\$ 15,527
2018	Tonkawa Circle	Terminus	Hueco Dr.	Local	Limited Overlay	5	32	454	26	1,312	\$ 8.50	\$ 11,148
2018	Granada	Seville Dr.	Barcelona Dr.	Local	Limited Overlay	5	21	621	30	2,070	\$ 8.50	\$ 17,595
2018	Porter St.	Wright	Terminus	Local	Limited Overlay	5	55	950	36	3,800	\$ 8.50	\$ 32,300
2018	Ridgewood Ave.	Oasis St.	BS 35	Local	Limited Overlay	5	67	940	33	3,447	\$ 8.50	\$ 29,297
2018	S. Veramendi	E. Dittlinger St.	E. Mather St.	Local	L.O.S. w/Level-up	5	28	805	26	2,326	\$ 8.50	\$ 19,767
2018	Oleander	Marigold Dr.	Heather Ln	Local	Limited Overlay	6	37	864	40	3,840	\$ 8.50	\$ 32,640
2018	Larkspur Dr.	Hollyhock Ln	Loma Verde Ln	Local	Limited Overlay	6	27	342	32	1,216	\$ 8.50	\$ 10,336
2018	Larkspur Dr.	Hollyhock Ln	Narcissus Dr.	Local	Limited Overlay	6	63	1,201	32	4,270	\$ 8.50	\$ 36,297
2018	Sundance St.	Lazy Trail	Sunrise	Local	Limited Overlay	6	44	794	38	3,352	\$ 8.50	\$ 28,496
2018	Butcher	BS 35	Guenther Ave.	Local	Limited Overlay	6	20	1,325	29	4,269	\$ 8.50	\$ 36,290
Subtotal - Limited Overlay - Contract Services / City Forces								11,535	LF	40,047		\$ 340,398

2018 Street Maintenance Plan

Year	Street	Segment to Segment		Functional Classification	Description of Work	District	OCI	Length (LF)	Width (FT)	Area (Yd2)	Cost per Yd2	Estimated Cost
		From	To									

Reconstruct / Rehab

2018	Mill St.	N. Peach Ave.	N. Live Oak Ave.	Local	Reconstruct	1	26	1,144	36	4,576	\$ 45.00	\$ 205,920
2018	Cedar Elm St.	Terminus	Madaline St.	Local	Rehab	3	11	2,286	22	5,588	\$ 32.50	\$ 181,610
2018	Madaline St.	Cedar Elm St.	Landa St.	Local	Rehab	3	14	483	20	1,073	\$ 32.50	\$ 34,883
2018	S. Veramendi Ave	Common St.	E. South St.	Local	Rehab	5	19	371	40	1,649	\$ 7.00	\$ 11,542
2018	E. Coll St.	S. Market Ave.	S. Gilbert Ave.	Local	Rehab	5	39	704	32	2,503	\$ 32.50	\$ 81,351
2018	S. Gilbert Ave.	Napoleon St.	E. Coll St.	Local	Rehab	5	35	352	32	1,252	\$ 7.00	\$ 8,761
2018	Mistletoe Ave.	Terminus	IH 35 SFR	Local	Rehab	5	23	681	38	2,875	\$ 7.00	\$ 20,127
2018	W FAUST ST	S ACADEMY	S CASTELL AVE	Local	Rehab	6	44	1,154	25	3,206	\$ 7.00	\$ 22,439
Subtotal - Reconstruct / Rehab								7,175	LF	22,722		\$ 566,634
								1.359	Miles			

Year	Street	Segment to Segment		Functional Classification	Description of Work	District	OCI	Length (LF)	Width (FT)	Area (Yd2)	Cost per Yd2	Estimated Cost
		From	To									

Blade Levelup/Reclaim - City Forces (material only)

	As needed throughout the year.											\$ 150,000
Subtotal - Blade Levelup/Reclaim - City Forces (material only)												\$ 150,000

Year	Street	Segment to Segment		Functional Classification	Description of Work	District	OCI	Length (LF)	Width (FT)	Area (Yd2)	Cost per Yd2	Estimated Cost
		From	To									

Crack Seal - City Forces (material only)

2018	BEE BLVD	MORNINGSIDE DR	CHEROKEE BLVD	Local	CRACK SEAL	1	84	195	36	780	\$ 0.20	\$ 156
2018	BARN SWALLOW	WIGEON WAY	Pelican Place	Local	CRACK SEAL	1	79	1,004	26	2,900	\$ 0.20	\$ 580
2018	FEATHER	KINGBIRD PLACE	WHOOPING CRANE	Local	CRACK SEAL	1	78	562	30	1,873	\$ 0.20	\$ 375
2018	RUDDY DUCK	THRASHER TRL	TERMINUS	Local	CRACK SEAL	1	77	1,148	26	3,316	\$ 0.20	\$ 663
2018	COPPER TREE DR	COPPER HILL DR	SAENGERHALLE RD	Local	CRACK SEAL	2	86	467	33	1,712	\$ 0.20	\$ 342
2018	COPPER VIEW DR	TERMINUS	COPPER PATH DR	Local	CRACK SEAL	2	83	221	33	810	\$ 0.20	\$ 162
2018	Cap Rock Trail	SH 46	Jordan Crossing	Local	CRACK SEAL	2	86	1,607	26	4,642	\$ 0.20	\$ 928
2018	Cap Stone Ridge	TERMINUS	Cap Rock Trail	Local	CRACK SEAL	2	88	468	26	1,352	\$ 0.20	\$ 270
2018	Cap Stone Ridge	Cap Rock Trail	TERMINUS	Local	CRACK SEAL	2	86	641	26	1,852	\$ 0.20	\$ 370
2018	WILTSHIRE DR	TOM KEMP DR	BRIGGS DR	Local	CRACK SEAL	2	76	531	30	1,770	\$ 0.20	\$ 354
2018	SINCLAIR DR	TOM KEMP DR	BRIGGS DR	Local	CRACK SEAL	2	66	528	30	1,760	\$ 0.20	\$ 352
2018	ECHO HILLS DR	TOM KEMP DR	BRIGGS DR	Local	CRACK SEAL	2	61	526	30	1,753	\$ 0.20	\$ 351
2018	BITTERS DR	TOM KEMP DR	TERMINUS	Local	CRACK SEAL	2	78	145	30	483	\$ 0.20	\$ 97
2018	STONE CT	STONE GATE DR	TERMINUS	Local	CRACK SEAL	2	84	149	26	430	\$ 0.20	\$ 86
2018	ASBURY CT	S. ABBEY LOOP	TERMINUS	Local	CRACK SEAL	2	72	166	33	609	\$ 0.20	\$ 122
2018	CANYON DR	KENTUCKY BLVD	OHIO AVE	Local	CRACK SEAL	3	85	1,799	26	5,197	\$ 0.20	\$ 1,039
2018	ARBOR CIR	OHIO AVE	TERMINUS	Local	CRACK SEAL	3	83	279	36	1,116	\$ 0.20	\$ 223
2018	FOREST RDG	RIDGE HILL DR	TERMINUS	Local	CRACK SEAL	3	87	337	36	1,348	\$ 0.20	\$ 270
2018	CEDAR TRL	TERMINUS	Mission Trl	Local	CRACK SEAL	3	86	143	32	508	\$ 0.20	\$ 102
2018	CEDAR TRL	Mission Trl	TERMINUS	Local	CRACK SEAL	3	87	273	32	971	\$ 0.20	\$ 194

2018 Street Maintenance Plan												
2018	ELM TRL	MISSION TRL	TERMINUS	LOCAL	CRACK SEAL	3	87	272	32	967	\$ 0.20	\$ 193

2018 Street Maintenance Plan

Year	Street	Segment to Segment		Functional Classification	Description of Work	District	OCI	Length (LF)	Width (FT)	Area (Yd2)	Cost per Yd2	Estimated Cost
		From	To									

Crack Seal - City Forces (material only) (cont'd.)

2018	PERSIMMON TRL	MISSION TRL	TIMBER DR	Local	CRACK SEAL	3	80	535	32	1,902	\$ 0.20	\$ 380
2018	HUNTERS RDG	HUNTERS CREEK DR	TERMINUS	Local	CRACK SEAL	3	80	875	36	3,500	\$ 0.20	\$ 700
2018	HUNTERS TRACE	OAK RUN PKWY	TERMINUS	Local	CRACK SEAL	3	89	779	32	2,770	\$ 0.20	\$ 554
2018	HUNTERS TRL	OAK RUN PKWY	TERMINUS	Local	CRACK SEAL	3	88	769	32	2,734	\$ 0.20	\$ 547
2018	BENDING OAK	OAK GLEN	TERMINUS	Local	CRACK SEAL	3	85	522	28	1,624	\$ 0.20	\$ 325
2018	DIAMOND OAK	TERMINUS	Crown Rdg	Local	CRACK SEAL	3	84	176	28	548	\$ 0.20	\$ 110
2018	DIAMOND OAK	Crown Rdg	TERMINUS	Local	CRACK SEAL	3	87	263	28	818	\$ 0.20	\$ 164
2018	OAK SPRAWL	SH 46	OAK GLEN	Local	CRACK SEAL	3	89	1,201	38	5,071	\$ 0.20	\$ 1,014
2018	ACORN COVE DR	ACORN DR	TERMINUS	Local	CRACK SEAL	4	87	132	26	381	\$ 0.20	\$ 76
2018	WILLIAMS	ACORN DR	Acorn Dr	Local	CRACK SEAL	4	87	2,187	26	6,318	\$ 0.20	\$ 1,264
2018	HANNAHS RUN	ACORN DR	WILLIAMS WAY	Local	CRACK SEAL	4	88	561	26	1,621	\$ 0.20	\$ 324
2018	MARCIA PLACE	HANNAHS RUN	WILLIAMS WAY	Local	CRACK SEAL	4	84	455	26	1,314	\$ 0.20	\$ 263
2018	LAKEVIEW TERRACE	TERMINUS	LAKEVIEW BLVD	Local	CRACK SEAL	4	87	389	36	1,556	\$ 0.20	\$ 311
2018	LAZY BLUFF LN	BLUFF CREEK CIR	TERMINUS	Local	CRACK SEAL	4	82	138	30	460	\$ 0.20	\$ 92
2018	Windrose Dr.	PINEHURST DR	WILLOW CROSSING	Local	CRACK SEAL	4	80	289	33	1,060	\$ 0.20	\$ 212
2018	VILLAGE PATH (N)	Cotton Crossing Ln	Vineyard Way	Local	CRACK SEAL	4	88	425	16	756	\$ 0.20	\$ 151
2018	VILLAGE PATH (S)	Cotton Crossing Ln	Vineyard Way	Local	CRACK SEAL	4	89	450	16	800	\$ 0.20	\$ 160
2018	VILLAGE PATH	Vineyard Way	Cotton Blvd.	Local	CRACK SEAL	4	84	656	20	1,458	\$ 0.20	\$ 292
2018	VILLAGE PATH	Cotton Blvd	Terminus	Local	CRACK SEAL	4	87	145	20	322	\$ 0.20	\$ 64
2018	GRUENE LEAF DR	TERMINUS	GRUENE RD	Local	CRACK SEAL	4	89	536	36	2,144	\$ 0.20	\$ 429
2018	GRUENE SPG	TERMINUS	GRUENE LEAF DR	Local	CRACK SEAL	4	87	676	36	2,704	\$ 0.20	\$ 541
2018	MIKULA PLACE	GRUENE RD	Dead End	Local	CRACK SEAL	4				-	\$ 0.20	\$ -
2018	ERVENDBERG AVE	GRUENE RD	CITY LIMIT/UPRR	Local	CRACK SEAL	4	80	2,381	20	5,291	\$ 0.20	\$ 1,058
2018	Spring Hollow Dr	FLAMING OAK	CITY LIMIT	Local	CRACK SEAL	4	62	72	20	160	\$ 0.20	\$ 32
2018	OLD TRL	NORTHGAP DR	Northwest Crossing Dr	Local	CRACK SEAL	4	84	307	26	887	\$ 0.20	\$ 177
2018	SEELE ALLEY	TERMINUS	SEELE ST	Local	CRACK SEAL	5	50	157	22	384	\$ 0.20	\$ 77
2018	STONE BRANCH	STONE GATE DR	Stone Arch	Local	CRACK SEAL	5	81	752	26	2,172	\$ 0.20	\$ 434
2018	STONE BRANCH	Stone Arch	TERMINUS	Local	CRACK SEAL	5	86	582	26	1,681	\$ 0.20	\$ 336
2018	ANNE LOUISE Dr	OELKERS DR	FLOATING STAR	Local	CRACK SEAL	5	82	1,117	26	3,227	\$ 0.20	\$ 645
2018	FLOATING STAR	OELKERS DR	ANNE LOUISE DR	Local	CRACK SEAL	5	81	626	36	2,504	\$ 0.20	\$ 501
2018	HELEN Dr	OELKERS DR	ROSALIE DR	Local	CRACK SEAL	5	80	391	26	1,130	\$ 0.20	\$ 226
2018	BIRDSONG	WIND MURMUR	MAGNOLIA WIND	Local	CRACK SEAL	5	82	532	26	1,537	\$ 0.20	\$ 307
2018	MAGNOLIA WIND	BIRDSONG LN	Whistle Wind	Local	CRACK SEAL	5	89	511	26	1,476	\$ 0.20	\$ 295
2018	MAGNOLIA WIND	Whistle Wind	Gentle Breeze	Local	CRACK SEAL	5	81	911	26	2,632	\$ 0.20	\$ 526
2018	MAGNOLIA WIND	Gentle Breeze	Wind Gust	Local	CRACK SEAL	5	85	455	26	1,314	\$ 0.20	\$ 263
2018	WIND MURMUR	BIRDSONG LN	Magnolia Wind	Local	CRACK SEAL	5	84	1,033	26	2,984	\$ 0.20	\$ 597
2018	MELODY WIND	BIRDSONG LN	Magnolia Wind	Local	CRACK SEAL	5	85	1,033	26	2,984	\$ 0.20	\$ 597
2018	WIND HAVEN Dr	WIND MURMUR	WIND GUST	Local	CRACK SEAL	5	84	270	26	780	\$ 0.20	\$ 156
2018	W. Main Ave.	N UNION AVE	N LIBERTY AVE	Local	CRACK SEAL	5	70	363	38	1,533	\$ 0.20	\$ 307
2018	WINDGATE	FM 306	TERMINUS	Local	CRACK SEAL	5				-	\$ 0.20	\$ -

2018 Street Maintenance Plan												
Year	Street	Segment to Segment		Functional Classification	Description of Work	District	OCI	Length (LF)	Width (FT)	Area (Yd2)	Cost per Yd2	Estimated Cost
		From	To									
Crack Seal - City Forces (material only) (cont'd.)												
2018	Additional quantites as needed throughout the year.									50,000	\$ 0.20	\$ 10,000
Subtotal - Crack Seal								35,113	LF	158,689		\$ 31,738
								6.650	Miles			

Total FY 2018 - Proposed

\$ 2,081,843