



Police Department Airport Terminal & Tower Repairs

Bryan Woods

Assistant City Manager

November 13, 2017

Activity to date



August 2017 – Present

- Police and Airport facilities sustain wind and water damage due to Hurricane Harvey
- Police move into City Hall, dispatch to Bexar Metro
- Performed asbestos testing and damage assessments
- Developed cost estimates for repairs

PD - Damage



PD – Repair Cost Estimates



New Braunfels Police Department Hurricane Harvey - August 2017

Items	Option A	Option B	Option C
<i>Exterior</i>	\$67,500	\$67,500	\$277,500
<i>Interior</i>	\$85,000	\$60,000	\$60,000
<i>Municipal Court Upgrades & HVAC</i>	\$0	\$250,000	\$250,000
<i>Contingency (15%)</i>	\$22,875	\$56,625	\$88,125
<i>A/E Fees</i>	\$30,000	\$65,000	\$65,000
Totals	\$205,375	\$499,125	\$740,625

AP - Damage



AP – Repair Cost Estimate



New Braunfels Regional Airport Hurricane Harvey - August 2017

Items	Estimated Costs
<i>Exterior</i>	
Terminal	\$60,000
Tower	\$16,000
<i>Interior</i>	
Terminal	\$29,000
Tower	\$8,000
<i>Contingency (15%)</i>	\$16,950
<i>A/E Fees</i>	\$20,000
<i>Asbestos Survey (completed)</i>	\$3,170
<i>Facility Assessment (completed)</i>	\$3,800
Totals	\$156,920

Recommendations



Police Department:

- **Move forward with Cost Option B – \$500K**
 - Utilize funds in FY 17/18 Budget designated for Municipal Court renovation (\$250K)
 - Utilize the fund balance for remaining costs

Airport Terminal and Tower:

- **Move Forward with Repairs – \$156K**
 - Utilize a portion of the funds designated for airport fuel truck purchase (\$200K)
 - Lease an airport fuel truck annually for \$34K

Project Timelines



Police Department

Design

(4 months)

Permitting/Bidding

(3 months)

Construction

(4-5 months)

Airport Terminal and Tower

Design

(2-3 months)

Permitting/Bidding

(3 months)

Construction

(3 months)

Next Steps



Police Department:

- **Approve Contract with SBV Architects (11/27 agenda)**
- **Commence Design/Bid/Construction**

Airport Terminal and Tower:

- **Approve Contract with Debra Dockery Architects (11/27 agenda)**
- **Commence Design/Bid/Construction**

Continue to pursue damage claims through TML and FEMA



Questions?