

#### JOB



**480.7**

225.0 Direct

#### AVERAGE SALARY



**\$23,400**

\$31,824 Direct

#### CAPITAL INVESTMENT



**\$10.5m**

Buildings & Equipment

#### RESIDENTIAL DEV.



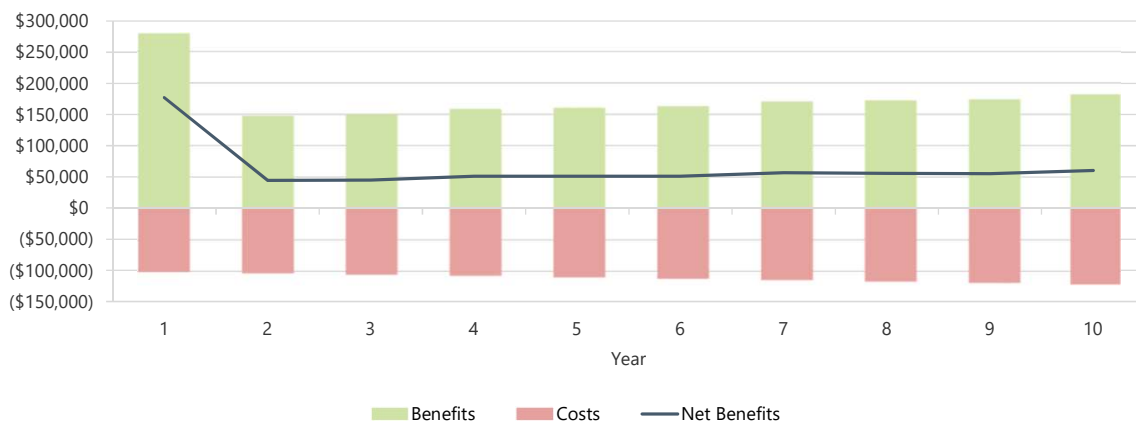
**10.8 Homes**

72.2 Workers Relocating

#### City of New Braunfels - Net Benefits Over 10 Years

	Amount
Sales Taxes	\$328,602
Property Taxes - Project, after abatement	\$383,137
Property Taxes - New Residential	\$97,824
Utility Revenue	\$0
Utility Franchise Fees	\$347,044
Building Permits and Fees	\$43,200
Hotel Occupancy Taxes	\$0
Airport Building Lease Revenue	\$0
Airport Commercial Activity Fee	\$0
Miscellaneous Taxes & User Fees	\$558,001
<b>Subtotal Benefits</b>	<b>\$1,757,809</b>
Cost of Providing Municipal Services	(\$1,111,319)
Cost of Providing Utility Services	\$0
<b>Subtotal Costs</b>	<b>(\$1,111,319)</b>
<b>Net Benefits</b>	<b>\$646,490</b>
<i>Present Value (5% discount rate)</i>	<i>\$517,621</i>

#### Net Benefits over 10 Years



#### Incentive Analysis over 10 Years\*

