

JOB



364.1

200.0 Direct

AVERAGE SALARY



\$28,200

\$35,000 Direct

CAPITAL INVESTMENT



\$41.1m

Buildings & Equipment

RESIDENTIAL DEV.



8.1 Homes

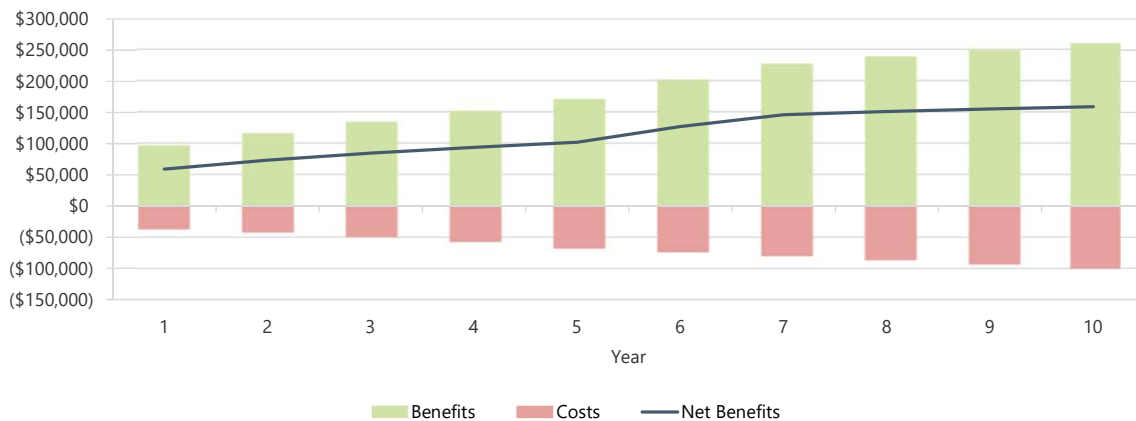
54.5 Workers Relocating

City of New Braunfels - Net Benefits Over 10 Years

	Amount
Sales Taxes	\$226,271
Property Taxes - Project, after abatement	\$1,006,736
Property Taxes - New Residential	\$55,451
Utility Revenue	\$0
Utility Franchise Fees	\$210,891
Building Permits and Fees	\$0
Hotel Occupancy Taxes	\$0
Airport Building Lease Revenue	\$0
Airport Commercial Activity Fee	\$0
Miscellaneous Taxes & User Fees	\$347,014
Subtotal Benefits	\$1,846,364
Cost of Providing Municipal Services	(\$691,116)
Cost of Providing Utility Services	\$0
Subtotal Costs	(\$691,116)
Net Benefits	\$1,155,248
<i>Present Value (5% discount rate)</i>	<i>\$854,619</i>

3.1 years

Net Benefits over 10 Years



Incentive Analysis over 10 Years*

