

2019 Street Maintenance Plan

Year	Street	Segment to Segment		Functional Classification	Description of Work	District	OCI	Lane Miles	Length (LF)	Width (FT)	Area (Yd2)	Cost per Yd2	Estimated Cost
		From	To										

BLADE LEVEL UP

2019	DEVIN DR	TERMINUS	ROLLING VALLEY DRIVE	LOCAL	BLADE LEVEL UP	6	50	0.21	450	30	1,501	\$ 7.00	\$ 10,504
2019	E MAIN ST	S WASHINGTON AVE	S HOUSTON AVE	LOCAL	BLADE LEVEL UP	5	86	0.23	376	38	1,590	\$ 7.00	\$ 11,127
2019	RIVER RD	LOOP 337	RIVER RD	MINOR ARTERIAL	BLADE LEVEL UP	4	48	0.44	1,222	23	3,122	\$ 7.00	\$ 21,857
2019	RIVER RD	RIVER RD	ROCK ST	MINOR ARTERIAL	BLADE LEVEL UP	4	56	0.18	489	23	1,249	\$ 7.00	\$ 8,743
2019	RON RD	RON RD	MORNINGSIDE DR	MINOR COLLECTOR	BLADE LEVEL UP	1	58	0.41	1,312	20	2,916	\$ 7.00	\$ 20,413
2019	S LONE STAR AVE	ZAMORA AVE	W SAN ANTONIO ST	LOCAL	BLADE LEVEL UP	1	43	0.21	415	32	1,477	\$ 7.00	\$ 10,339
2019	S LONE STAR AVE	IH 35 S ACCESS RD	ZAMORA AVE	LOCAL	BLADE LEVEL UP	1	49	0.27	544	32	1,936	\$ 7.00	\$ 13,550
2019	W ZIPP RD	VISTA VERDE DR	CITY LIMIT	MINOR COLLECTOR	BLADE LEVEL UP	2	50	0.68	2,159	20	4,798	\$ 7.00	\$ 33,587
Subtotal - Blade Level Up								2.63	6,967		18,589		\$ 130,120

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LIMITED OVERLAY													
2019	CAMELLIA LN	CAMELLIA LN	DAISY LN	LOCAL	LIMITED OVERLAY	6	45	0.3	502	38	2,118	\$ 8.50	\$ 18,000
2019	DEER TROT	N WALNUT AVE	FREDERICKSBURG RD	LOCAL	LIMITED OVERLAY	3	60	0.35	534	41	2,432	\$ 8.50	\$ 20,668
2019	EARL DR	LANCE CIRCLE	SHIELD DR	LOCAL	LIMITED OVERLAY	6	49	0.17	302	36	1,206	\$ 8.50	\$ 10,254
2019	EARL DR	PALACE DR	LANCE CIRCLE	LOCAL	LIMITED OVERLAY	6	64	0.15	257	36	1,027	\$ 8.50	\$ 8,729
2019	HOLLYHOCK LN	MARIGOLD DR	HEATHER LN	LOCAL	LIMITED OVERLAY	6	43	0.25	424	38	1,788	\$ 8.50	\$ 15,201
2019	HOLLYHOCK LN	GARDENIA DR	MARIGOLD DR	LOCAL	LIMITED OVERLAY	6	50	0.18	295	38	1,247	\$ 8.50	\$ 10,601
2019	HOLLYHOCK LN	PETUNIA LN	CAMELLIA LN	LOCAL	LIMITED OVERLAY	6	44	0.09	155	38	654	\$ 8.50	\$ 5,558
2019	HOLLYHOCK LN	HEATHER LN	PETUNIA LN	LOCAL	LIMITED OVERLAY	6	47	0.11	175	38	739	\$ 8.50	\$ 6,285
2019	KENTUCKY BLVD	CANYON DR	KENTUCKY BLVD	LOCAL	LIMITED OVERLAY	3	52	0.14	308	28	959	\$ 8.50	\$ 8,151
2019	KENTUCKY BLVD	KENTUCKY BLVD	OHIO AVE	LOCAL	LIMITED OVERLAY	3	69	0.13	289	28	899	\$ 8.50	\$ 7,645
2019	KENTUCKY BLVD	FREDERICKSBURG RD	CANYON DR	LOCAL	LIMITED OVERLAY	3	57	0.65	1,461	28	4,547	\$ 8.50	\$ 38,646
2019	MCKENNA AVE	OASIS ST	PORTER ST	MINOR COLLECTOR	LIMITED OVERLAY	5	56	0.17	320	33	1,174	\$ 8.50	\$ 9,978
2019	LANDA PARK DR	GAZEBO CIRCLE	LAKEVIEW		LIMITED OVERLAY	3	56	0.56	1,480	30	4,933	\$ 8.50	\$ 39,661
2019	MCKENNA AVE	S ELLIOT KNOX BLVD	OASIS ST	MINOR COLLECTOR	LIMITED OVERLAY	5	62	0.49	934	33	3,424	\$ 8.50	\$ 29,103
2019	TIMBER DR	EVERGREEN LN	KERLICK LN	LOCAL	LIMITED OVERLAY	3	62	0.43	911	30	3,036	\$ 8.50	\$ 25,806
2019	W AUSTIN ST	N UNION AVE	N LIBERTY AVE	LOCAL	LIMITED OVERLAY	5	45	0.25	491	32	1,746	\$ 8.50	\$ 14,843
2019	W AUSTIN ST	N LIBERTY AVE	MULBERRY AVE	LOCAL	LIMITED OVERLAY	5	53	0.23	454	32	1,614	\$ 8.50	\$ 13,717
2019	PORTER ST	CONSOLIDATED	WRIGHT AVE		LIMITED OVERLAY	5	63	0.18	504	23	1,288	\$ 15.00	\$ 19,320
Subtotal - Limited Overlay - Contract Services / City Forces								4.83	9,796		34,831		\$ 302,166

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MILL & OVERLAY W/2" HMA													
2019	BUTCHER ST	S ACADEMY AVE	BRADDOCK AVE	LOCAL	MILL & OVERLAY W/ 2" HMA	6	47	0.05	453	20	340	\$ 15.00	\$ 5,097
2019	BUTCHER ST	BRADDOCK AVE	MAGAZINE AVE	LOCAL	MILL & OVERLAY W/ 2" HMA	6	48	0.08	206	25	571	\$ 15.00	\$ 8,568
2019	BUTCHER ST	MAGAZINE AVE	S GUENTHER AVE	LOCAL	MILL & OVERLAY W/ 2" HMA	6	64	0.36	902	25	2,506	\$ 15.00	\$ 37,597
2019	CROSS ST	S WALNUT AVE	S SYCAMORE AVE	LOCAL	MILL & OVERLAY W/ 2" HMA	6	99	0.2	351	36	1,404	\$ 15.00	\$ 21,065
2019	CROSS ST	S SYCAMORE AVE	WILLOW AVE	LOCAL	MILL & OVERLAY W/ 2" HMA	6	46	0.31	492	40	2,188	\$ 15.00	\$ 32,816
2019	CROSS ST	WILLOW AVE	SANTA CLARA AVE	LOCAL	MILL & OVERLAY W/ 2" HMA	6	56	0.29	463	40	2,057	\$ 15.00	\$ 30,858
2019	MULBERRY AVE	W KLINGEMANN ST	W EDGEWATER TERRACE	LOCAL	MILL & OVERLAY W/ 2" HMA	4	46	0.15	487	20	1,083	\$ 15.00	\$ 16,238
2019	N LIBERTY AVE	W KLINGEMANN ST	W EDGEWATER TERRACE	LOCAL	MILL & OVERLAY W/ 2" HMA	4	45	0.15	477	20	1,061	\$ 15.00	\$ 15,912
2019	N LIBERTY AVE	W DALLAS ST	W KLINGEMANN ST	LOCAL	MILL & OVERLAY W/ 2" HMA	4	46	0.15	472	20	1,048	\$ 15.00	\$ 15,724
2019	N MARKET AVE	E BRIDGE ST	E ZINK ST	LOCAL	MILL & OVERLAY W/ 2" HMA	5	56	0.29	454	40	2,017	\$ 15.00	\$ 30,250
2019	N MARKET AVE	E SAN ANTONIO ST	E MILL ST	LOCAL	MILL & OVERLAY W/ 2" HMA	5	47	0.29	466	40	2,071	\$ 15.00	\$ 31,066
2019	TIARA DR	QUEEN VICTORIA DR	QUEEN VICTORIA DR	LOCAL	MILL & OVERLAY W/ 2" HMA	1	70	0.5	988	32	3,513	\$ 15.00	\$ 52,688
2019	TIARA DR	QUEEN VICTORIA DR	FM 1044	LOCAL	MILL & OVERLAY W/ 2" HMA	1	80	0.1	201	32	714	\$ 15.00	\$ 10,710
2019	WILLOW AVE	CROSS ST	W SAN ANTONIO ST	LOCAL	MILL & OVERLAY W/ 2" HMA	6	48	0.28	436	40	1,938	\$ 15.00	\$ 29,070
2019	WILLOW AVE	W COLL ST	STONEWALL ST	LOCAL	MILL & OVERLAY W/ 2" HMA	6	45	0.14	227	39	983	\$ 15.00	\$ 14,747
2019	WILLOW AVE	LEE ST	CROSS ST	LOCAL	MILL & OVERLAY W/ 2" HMA	6	57	0.28	453	39	1,961	\$ 15.00	\$ 29,421
2019	WILLOW AVE	STONEWALL ST	LEE ST	LOCAL	MILL & OVERLAY W/ 2" HMA	6	55	0.28	452	39	1,960	\$ 15.00	\$ 29,399
2019	PALACE DR	Duke Dr.	300' North	LOCAL	MILL & OVERLAY W/ 2" HMA	6	84	0.17	300	38	1,266	\$ 15.00	\$ 20,000
Subtotal - Mill & Overlay w/ 2" HMA								4.07	8,280		28,681		\$ 431,226

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REHAB

2019	KATY ST	N KRUEGER LN	MCGAUGH AVE	LOCAL	REHAB	1	47	0.10	199	32	706	\$ 8.00	\$ 5,648
2019	KATY ST	TERMINUS	N WATER LN	LOCAL	REHAB	1	54	0.07	125	38	527	\$ 8.00	\$ 4,215
2019	KATY ST	BERGFELD AVE	N LONE STAR AVE	LOCAL	REHAB	1	43	0.19	354	34	1,338	\$ 8.00	\$ 10,705
2019	KATY ST	BERGFELD AVE	BERGFELD AVE	LOCAL	REHAB	1	65	0.02	42	34	157	\$ 8.00	\$ 1,257
2019	KATY ST	N WATER LN	N KRUEGER AVE	LOCAL	REHAB	1	57	0.34	568	38	2,398	\$ 8.00	\$ 19,181
2019	KATY ST	N WEST END AVE	BERGFELD AVE	LOCAL	REHAB	1	49	0.22	410	34	1,549	\$ 8.00	\$ 12,391
2019	KATY ST	MCGAUGH AVE	N WEST END AVE	LOCAL	REHAB	1	44	0.21	419	32	1,489	\$ 8.00	\$ 11,910
2019	MCQUEENEY RD	S ELLIOTT KNOX BLVD	W FAUST ST	LOCAL	REHAB	6	36	0.10	220	28	684	\$ 8.00	\$ 5,469
2019	N CHESNUT AVE	KATY ST	W BRIDGE ST	LOCAL	REHAB	1	41	0.21	355	38	1,498	\$ 8.00	\$ 11,988
2019	N CHESNUT AVE	W BRIDGE ST	W MILL ST	LOCAL	REHAB	1	39	0.22	374	38	1,580	\$ 8.00	\$ 12,636
2019	N CHESNUT AVE	W SAN ANTONIO ST	W MILL ST	LOCAL	REHAB	1	33	0.27	444	38	1,873	\$ 8.00	\$ 14,986
2019	N HACKBERRY AVE	W MILL ST	W SAN ANTONIO ST	LOCAL	REHAB	1	42	0.27	444	38	1,874	\$ 8.00	\$ 14,991
2019	N HACKBERRY AVE	W BRIDGE ST	W MILL ST	LOCAL	REHAB	1	38	0.22	373	38	1,577	\$ 8.00	\$ 12,613
2019	N KOWALD LN	IH 35 SB	POST RD	LOCAL	REHAB	5	32	0.27	849	20	1,887	\$ 8.00	\$ 15,094
2019	S WATER LN	PINE VALLEY DR	DOUGLAS FIR DR	LOCAL	REHAB	1	61	0.13	251	32	893	\$ 8.00	\$ 7,145
2019	S WATER LN	DOUGLAS FIR DR	LODGEPOLE LN	LOCAL	REHAB	1	65	0.15	289	32	1,026	\$ 8.00	\$ 8,210
2019	S WATER LN	LODGEPOLE LN	IH 35 NB FR	LOCAL	REHAB	1	55	0.30	594	32	2,112	\$ 8.00	\$ 16,895
2019	W COLL ST	S SANTA CLARA AVE	S GUENTHER AVE	LOCAL	REHAB	6	36	0.31	510	39	2,209	\$ 8.00	\$ 17,668
2019	W COLL ST	S WALNUT AVE	S SYCAMORE AVE	LOCAL	REHAB	6	44	0.19	310	39	1,342	\$ 8.00	\$ 10,734
2019	SUNDANCE	LAZY TRAIL	SUNRISE	LOCAL	REHAB	6	44	0.45	794	38	3,352	\$ 35.00	\$ 117,320
2019	KRUEGER LN	KATY ST	DEAD END	LOCAL	REHAB	1	43	0.62	1,640	21	3,440	\$ 8.00	\$ 25,000
2019	W COLL ST	WILLOW AVE	WILLOW AVE	LOCAL	REHAB	6	46	0.06	103	39	446	\$ 8.00	\$ 3,564
2019	W COLL ST	WILLOW AVE	S SANTA CLARA AVE	LOCAL	REHAB	6	43	0.25	406	39	1,757	\$ 8.00	\$ 14,058
2019	W COLL ST	S GUENTHER AVE	CLEMENS AVE	LOCAL	REHAB	6	45	0.30	491	39	2,128	\$ 8.00	\$ 17,028
2019	W COLL ST	S SYCAMORE AVE	AVENUE A	LOCAL	REHAB	6	42	0.18	294	39	1,272	\$ 8.00	\$ 10,178
2019	W COLL ST	AVENUE A	WILLOW AVE	LOCAL	REHAB	6	50	0.17	269	39	1,164	\$ 8.00	\$ 9,315
Subtotal-Rehab								5.82	11,127		40,278		\$ 410,199

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REHAB CONTRACTOR

2019	WRIGHT AVE	PORTER ST	HOLLY ST	LOCAL	REHAB CONTRACTOR	5	58	0.13	306	26	885	\$ 35.00	\$ 30,976	
2019	WRIGHT AVE	S ELLIOTT KNOX BLVD	MEYER ST	LOCAL	REHAB CONTRACTOR	5	59	0.20	492	26	1,421	\$ 35.00	\$ 49,727	
2019	WRIGHT AVE	MEYER ST	PINE ST	LOCAL	REHAB CONTRACTOR	5	56	0.13	327	26	943	\$ 35.00	\$ 33,014	
2019	WRIGHT AVE	HOLLY ST	CHURCH HILL DR	LOCAL	REHAB CONTRACTOR	5	54	0.08	189	26	547	\$ 35.00	\$ 19,157	
2019	WRIGHT AVE	OASIS ST	PORTER ST	LOCAL	REHAB CONTRACTOR	5	56	0.12	301	26	871	\$ 35.00	\$ 30,476	
2019	WRIGHT AVE	PINE ST	OASIS ST	LOCAL	REHAB CONTRACTOR	5	56	0.14	331	26	956	\$ 35.00	\$ 33,448	
2019	FAUST ST	CASTELL	MCQUEENEY	LOCAL	REHAB CONTRACTOR	6	44	0.21	577	25	1,602	\$ 32.00	\$ 30,000	
Subtotal -Rehab Contractor									1.01	2,523		7,225		\$ 226,798

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CRACK SEAL

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NBU and Other Patching													
2019	Various Street work/Miscellaneous												\$ 129,491

Total FY 2019 - Proposed

\$ 1,640,000