

Additional Service #3

2 Additional Master Plan Phase Options

Date: May 8, 2018

Robert Camareno, City Manager

City of New Braunfels

550 Landa St

New Braunfels, TX 78130

Project: 1515 - South Castell Visioning Project

We are proposing the following requested service for the South Castell Visioning project. Provide 2 Additional Options for the Master Plan (Visioning) section.

ITEM	DESCRIPTION	HOURS	TOTAL
4.1	Program	24	\$2,340.00
4.2	Space Allocation Diagrams	64	\$6,240.00
4.3	Precedent Images	20	\$1,820.00
4.4	Outline Performa	28	\$5,040.00
4.5	Cost Estimates	20	\$3,440.00
	Total of all services		\$18,880.00

If you are in agreement with this proposal please sign and return. Payment due upon receiving work product.

Submitted by _____

Andrew Douglas, AIA Principal

Douglas Architects, Inc.

Date _____

Approved by _____

Name

Date _____

Attachments: South Castell Visioning Workplan

CC: KT

City of New Braunfels
South Castell Visioning
2 Additional Visioning Options

Task	AD	MD	MS	JJ	AM	GB	Total Hours	Total Fees
	Principal	Principal	Project Manager	Architect II	Designer I	Sr. Cost Estimator		
4. MASTER PLAN								
4.1 Program								
Summary - 2 Additional Options	6			6	12		24	\$ 2,340
TOTAL							24	\$ 2,340
4.2 Space Allocation Diagrams								
Preliminary Diagrams (4 levels) - 2 Additional Options	8			8	16		32	\$ 3,120
MP Diagrams (4 levels) - 2 Additional Options	8			8	16		32	\$ 3,120
TOTAL							64	\$ 6,240
4.3 Precedent Images								
Select Images - 2 Additional Options	4			4	12		20	\$ 1,820
TOTAL							20	\$ 1,820
4.4 Outline Performa								
Business Plan - 2 Additional Options	4			4		20	28	\$ 5,040
TOTAL							28	\$ 5,040
4.5 Cost Estimates								
Preliminary Pricing - 2 Additional Options	4			4		12	20	\$ 3,440
TOTAL							20	\$ 3,440
TOTAL FOR ADDITIONAL OPTIONS							156	\$ 18,880