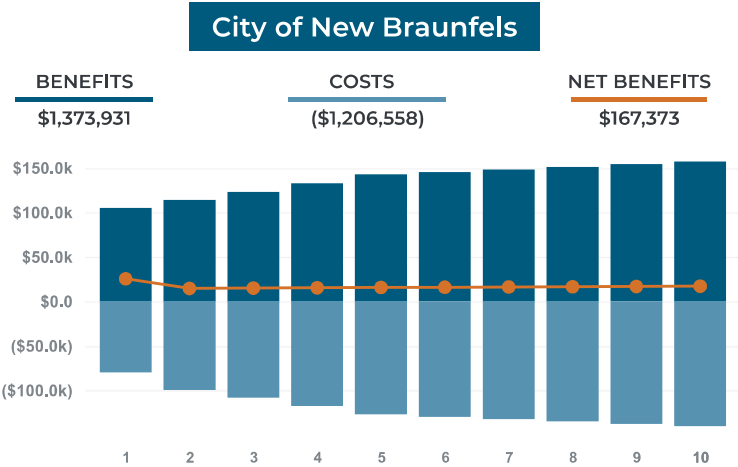




IMPACT REPORT

PROJECT ACCESS

May update



JOB

53.0 Total

53.0 Direct

0 Spin-off

SALARIES

\$60,295 Avg

\$60,295 Direct

\$0 Spin-off

CAPITAL INVEST.

\$2,507,000

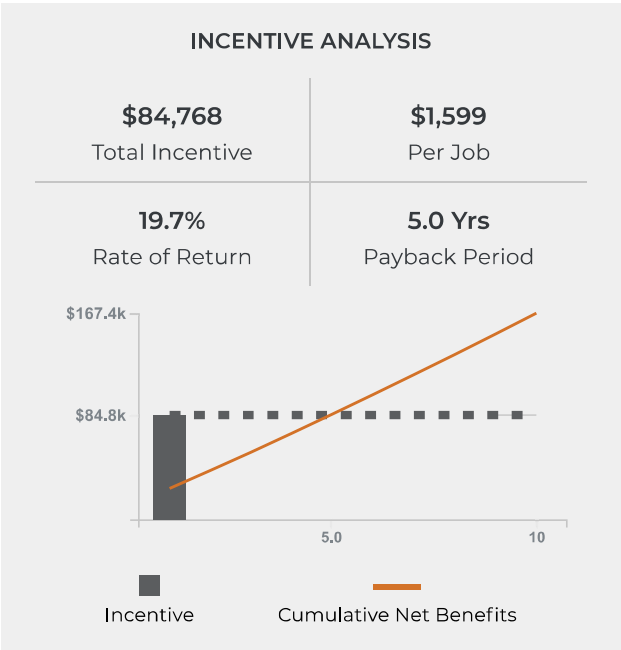
Buildings + FF&E

RESIDENTIAL DEV.

0.7 Homes

4.7 Relocations

NET BENEFITS	\$167,373
Present Value	\$130,282
BENEFITS	
Sales Taxes	\$60,709
Real Property Taxes	\$128,301
FF&E Property Taxes	\$2,925
Inventory Property Taxes	\$0
New Residential Property Taxes	\$6,604
Building Permits and Fees	\$0
Utility Revenue	\$1,028,000
Utility Franchise Fees	\$57,053
Miscellaneous Taxes and User Fees	\$90,338
Benefits Subtotal	\$1,373,931
COSTS	
Cost of Government Services	(\$165,639)
Cost of Utility Services	(\$1,040,920)
Costs Subtotal	(\$1,206,558)



NET BENEFITS OVER 10 YEARS	
CITY	\$167,373
COUNTY	\$72,353
SCHOOL DISTRICT	\$74,600
ROAD DISTRICT	\$18,037

