# Written evidence presented on behalf of the appellant at the June 28, 2021 Appeal Hearing. Submitted by email on June 22, 2021 by:

John McClish

Brady & Hamilton • Womack McClish

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Subchapter Z. Miscellaneous Provisions

Vernon's Texas Statutes and Codes Annotated

Local Government Code (Refs & Annos)

Title 7. Regulation of Land Use, Structures, Businesses, and Related Activities

Subtitle A. Municipal Regulatory Authority

Chapter 212. Municipal Regulation of Subdivisions and Property Development (Refs & Annos)

V.T.C.A., Local Government Code § 212.904

## § 212.904. Apportionment of Municipal Infrastructure Costs

### Effective: June 10, 2019 Currentness

- (a) If a municipality requires, including under an agreement under Chapter 242, as a condition of approval for a property development project that the developer bear a portion of the costs of municipal infrastructure improvements by the making of dedications, the payment of fees, or the payment of construction costs, the developer's portion of the costs may not exceed the amount required for infrastructure improvements that are roughly proportionate to the proposed development as approved by a professional engineer who holds a license issued under Chapter 1001, Occupations Code, and is retained by the municipality. The municipality's determination shall be completed within thirty days following the submission of the developer's application for determination under this subsection.
- (b) A developer who disputes the determination made under Subsection (a) may appeal to the governing body of the municipality. At the appeal, the developer may present evidence and testimony under procedures adopted by the governing body. After hearing any testimony and reviewing the evidence, the governing body shall make the applicable determination within 30 days following the final submission of any testimony or evidence by the developer.
- (c) A developer may appeal the determination of the governing body to a county or district court of the county in which the development project is located within 30 days of the final determination by the governing body.
- (d) A municipality may not require a developer to waive the right of appeal authorized by this section as a condition of approval for a development project.
- (e) A developer who prevails in an appeal under this section is entitled to applicable costs and to reasonable attorney's fees, including expert witness fees.
- (f) This section does not diminish the authority or modify the procedures specified by Chapter 395.

### Credits

Added by Acts 2005, 79th Leg., ch. 982, § 1, eff. June 18, 2005. Amended by Acts 2019, 86th Leg., ch. 635 (S.B. 1510), § 1, eff. June 10, 2019.

Notes of Decisions (2)

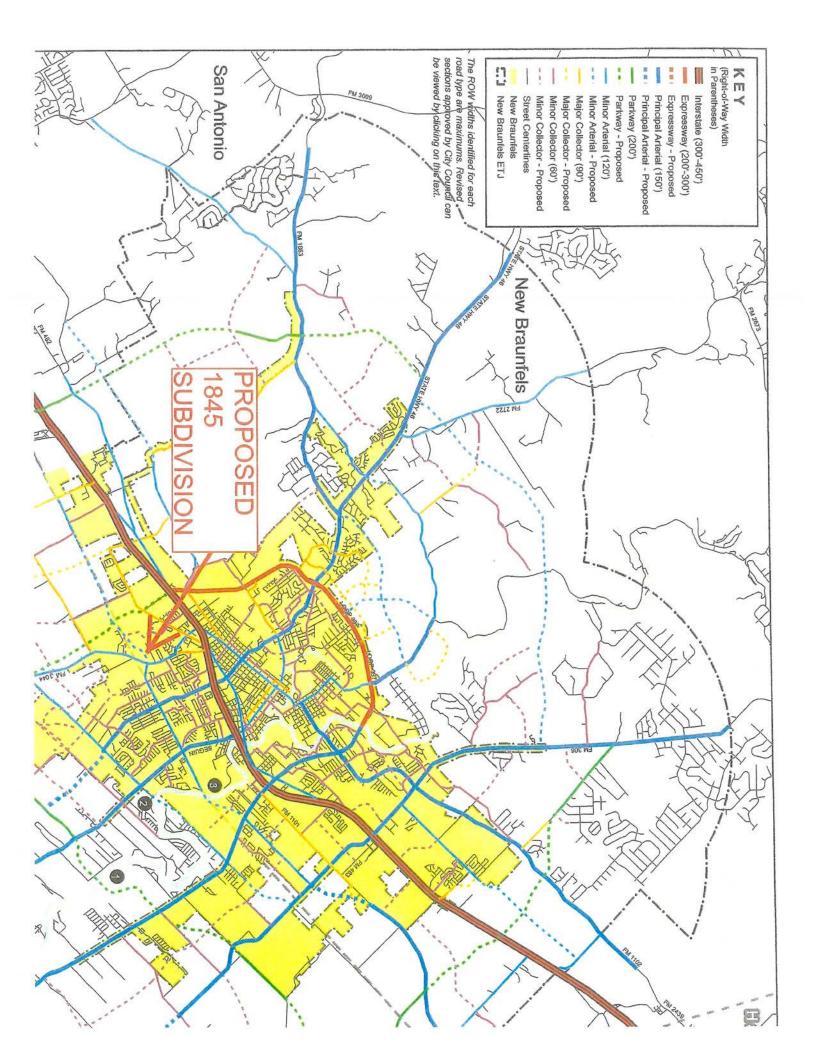
V. T. C. A., Local Government Code § 212.904, TX LOCAL GOVT § 212.904 Current through the end of the 2019 Regular Session of the 86th Legislature

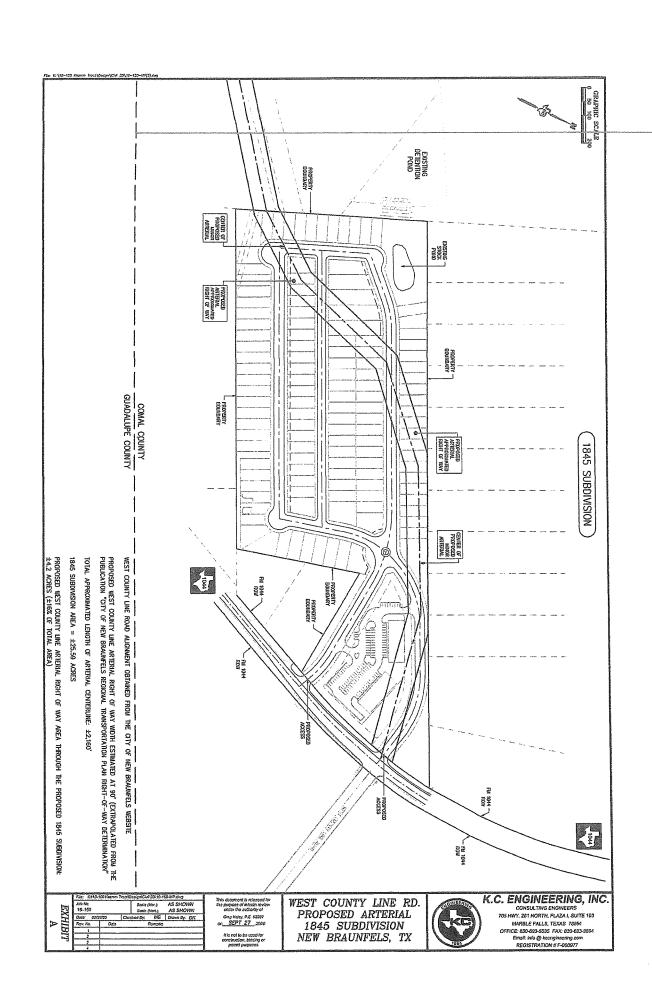
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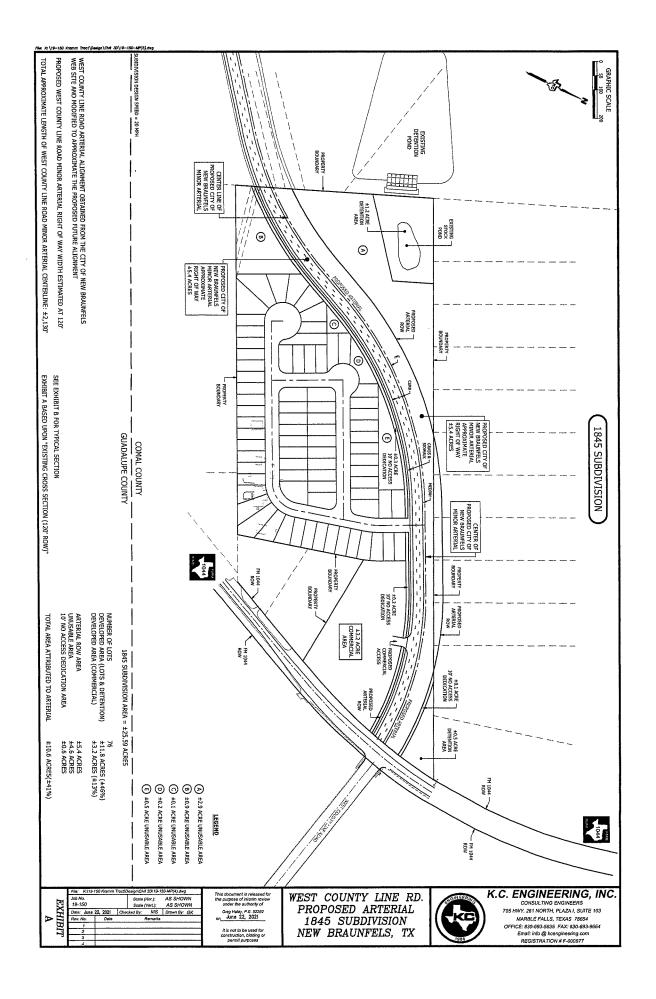
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# Southwest Appraisal Group Real Estate Appraisers and Consultants



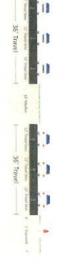


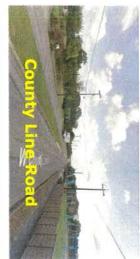




# Proposed Cross Sections: Minor Arterials

Existing Cross Section (120' ROW)





Proposed Option (100' ROW)



- median or turn lane Four-lane facility with
- Six-foot sidewalks
- separate pedestrians Buffer space to from roadway

Job No.		Scale (H	vil 3D\19-150-MP(5).dwg Scale (Hor.): AS NOTED			
19-150		Scale (Vert.) AS NOTED				
Date: 06/2	24/21	Checked By:	Drawn By: G			
Rev. No.	Date	Rem	arics			
1						
2						
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This document is released for the purpose of interim review under the authority of Greg Haley, P.E. 52292 on June 22, 2021 It is not to be used for construction, bidding or permit purposes

WEST COUNTY LINE RD. TYPICAL SECTION 1845 SUBDIVISION NEW BRAUNFELS, TX



K.C. ENGINEERING, INC.
CONSULTING ENGINEERS
705 HWY. 281 NORTH, PLAZA I, SUITE 103
MARBLE FALLS, TEXAS 78654
OFFICE: 830-693-5635 FAX: 830-693-9664
www.kcengineering.com
REGISTRATION # F-977



**PUBLIC WORKS** 

November 5, 2020 John McClish Brady & Hamilton \* Womack McClish 1801 Lavaca, Suite 120 Austin, TX 78701

Re: Kramm Family - proposed 1845 Subdivision

Dear Mr. McClish:

This is in response to your letter dated October 13, 2020 concerning the removal of the County Line Road Minor Arterial from the City of New Braunfels Regional Transportation Plan and a rough proportionality analysis of the proposed 1845 Subdivision associated with the Kramm Family tract located on FM 1044. We also received your letter dated October 20, 2020 amending the State law required response from 14 days to 30 days.

The City utilized the professional services of Jeff Whitacre, P.E. with Kimley-Horn and Associates, Inc. to conduct a rough proportionality analysis of the proposed 1845 Subdivision. Mr. Whitacre is a Texas Registered Engineer, License Number 102469. Mr. Whitacre prepared the enclosed Technical Memorandum concluding that the County Line Road Minor Arterial right-of-way dedication is roughly proportionate to the proposed 1845 Subdivision as presented to the City of New Braunfels. The proposed site plan, land use, and intensity were based on information provided with the letter request and additional information provided by K.C. Engineering, Inc. associated with a formal application received on October 22, 2020 to remove the County Line Road Minor Arterial from the City of New Braunfels Regional Transportation Plan. You may appeal the analysis in accordance with the City of New Braunfels Code of Ordnances Section 118-13.

Your letter states that a "plat" of the proposed subdivision with the proposed future roadway superimposed was attached; however, the exhibit provided with the request represents a preliminary site plan that does not comply with the City's zoning and platting requirements. The tract is currently zoned agricultural/pre-development (APD) and the single-family lots shown on the preliminary site plan don't appear to meet the minimum standards. The engineers for the project are responsible to prepare plans, including a traffic impact analysis, that conform to the provisions of local codes and ordinances including platting requirements.

The County Line Road Minor Arterial superimposed on the subject tract represents a generalized location and is subject to modification to fit local conditions and subject to refinement. Furthermore, the City is currently updating the Regional Transportation Plan and is proposing to reduce the right-of-way requirements of a minor arterial from 120 feet to 100 feet and may be applicable to the subject tract. This update is ongoing and planned for approval by City Council in 2021. Furthermore, modifications to the site plan, zoning of the tract, and other adjustments to the roadway network, drainage facilities, intersections, and access will allow for various development scenarios. An additional rough proportionality analysis can be conducted based on an alternate development plan.

As noted above, we have received a formal application to remove the County Line Road Minor Arterial from the Regional Transportation Plan. The request requires staff review and local and state agency coordination to prepare a recommendation. The recommendation will be presented to Planning Commission for a recommendation to City Council. City Council will consider the recommendation and make a determinate on the thoroughfare. We anticipate this process to take up to 90 days.

We are willing to work with the Kramm family and engineers for the tract to fully develop the site and meet the City's development requirements. Feel free to contact me if you have any questions.

Sincerely,

Assistant Public Works Director/City Engineer

Enclosures

CC:

Christopher J. Looney, AICP, Planning and Development Services Director

Greg A. Malatek, PE, Public Works Director



### TECHNICAL MEMORANDUM

To:

Garry Ford, P.E.

City Engineer

City of New Braunfels

From:

Jeff Whitacre, P.E., AICP, PTP

Kimley-Horn and Associates, Inc.

TBPE Firm Number F-928

Date:

November 4, 2020

Subject: Kramm Family Rough Proportionality Analysis

City of New Braunfels, Texas

### Purpose

On October 13, 2020 the City of New Braunfels (City) received a request for the City Engineer to conduct a rough proportionality analysis for the Kramm Family proposed 1845 Subdivision. Under Section 118-46 (b) (2) "whenever a tract to be platted borders on or embraces any part of any street shown on the thoroughfare plan, such part of such proposed street shall be shown on the master plan or the plat." The letter stated that a subdivision plan was submitted that did not comply with the Thoroughfare Plan after a previous meeting was held outlining this requirement. Currently a subdivision plan has not been submitted that complies with the Subdivision Platting requirements. However, the memo requests a proportionality analysis to be completed. For a rough proportionality assessment, a compliant plan should be presented to make an accurate determination. This determination will be made on the current submitted plan but should be revised once a compliant plan is submitted.

The purpose of this memorandum is to provide a "rough proportionality" calculation of the submitted Kramm Family proposed 1845 Subdivision. For roads, the rough proportionality calculation is a comparison of the capacity provided by a development to the traffic impacts of the proposed development.

### Proportionality Methodology

Traffic generation of new development impacts the area roadway system by using available capacity. To measure system impacts, an analysis using vehiclemiles of travel in the PM peak hour was conducted. Using the vehicle-miles of travel (demand), the cost of the provided by roadway improvements (supply) can be compared with the cost of traffic generated by a proposed development.



# **Kimley** » Horn

### Demand

Based upon information provided by the City from a March 16,2020 Traffic Impact Analysis (TIA) worksheet (submitted after the October 13, 2020 letter) the Kramm Family proposed 1845 Subdivision will ultimately consist of the following land use and intensity:

- 125 single-family detached housing
- 18,000 square feet of commercial

Based on the adopted 2019 Roadway Impact Fee Study the following are the vehicle-miles traveled generated by the proposed development:

- 125 dwelling units \* 4.61 vehicle-miles/dwelling unit
  - o 576.25 vehicle-miles
- 18.0 1,000 square feet \* 8.03 vehicle-miles/1,000 square feet
  - o 144.54 vehicle-miles

### TOTAL DEMAND: 650.04 vehicle-miles

The cost per vehicle-mile indicated in the 2019 Roadway Impact Fee Study is \$1,371 per vehicle mile in Service Area 5.

■ 720.79 vehicle-miles \* \$1,371/vehicle-mile

### TOTAL DEMAND: \$988,203.09

The total impact of the proposed development on the transportation network in the City of New Braunfels Service Area 5 is \$988,203.09.

### Supply

Based upon information provided by the City of New Braunfels and the applicant, the Kramm Family proposed 1845 Subdivision is requested to dedicate the right-of-way for the County Line Road minor arterial extension and potentially build two-lanes of the roadway to serve the proposed development. The current Thoroughfare Plan illustrates 120' of right-of-way for County Line Road extension the while a proposed amendment shows 100' of right-of-way. This would result in 4.861 (211,745 sq. ft.) acres or 5.819 acres (253,475 sq. ft).

Based on the October 13, 2020 letter the land was approximately \$1 per square foot, so the right-of-way request would be between \$211,745 - \$253,475 which is below the demand calculated. Note Comal County Appraisal District shows a market value of \$630,690 which is 63% of the value indicated in the October 13, 2020 letter.

# **Kimley** » Horn

The remaining \$734,728.09 (\$988,203.09 -\$253,475). would be available to the construction of the needed County Line Road extension to serve this development. An updated site plan would need to be completed to evaluate this requirement.

### **Analysis**

Based on information provided by the applicant in the March 16, 2020 preliminary drainage site plan, TIA worksheet and October 13, 2020 letter the request for right-of-way dedication (\$253,475) is less than then demand of \$988,203.09 and as a result is a roughly proportional request.

It is anticipated that if the alignment was properly drawn three areas would be created, 15.437 acres, 4.523 acre tract, and 0.769 acre tract. The 0.769 acre tract is in the same location that was identified in the March 16, 2020 as a proposed water quality and detention pond and is anticipated could remain as such. The commercial tract could remain and the remaining residential areas would be to be revaluated.

### Conclusion

Based on the current information the request of the Kramm Family proposed 1845 Subdivision to dedicate right-of-way for the County Line Road minor arterial extension as requested is roughly proportionate to this development.

This analysis should be updated based on a compliant site plan that considers this roadway based on the guidance that was previously provided.

### PRELIMINARY OPINION OF PROBABLE CONSTRUCTION COST FOR MINOR ARTERIAL THROUGH KRAMM TRACT NEW BRAUNFELS, TEXAS

The Pay Item reference indicates the controlling specification for each Pay Item of K.C. Engineering, Inc. Standard Specifications (3rd Edition). Pay Items containing a reference to TxDOT are from Texas Department of Transportation Standard Specifications for Construction and Maintenance of Highways, Streets, and Bridges, 2014.

Prepared By: K.C. Engineering, Inc. - Firm Registration No. F-977

PAY ITEM	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE IN NUMBERS		AMOUNT (Quantity x Unit Price)	
	GENERAL F	REQUIREMENTS	T			r	
010.16.1	SEQUENCE OF CONSTRUCTION	1	LS	\$	10,000.00	\$	10,000.0
010.16.2	FIELD ENGINEERING	11	LS	\$	20,000.00	\$	20,000.0
010.16.3	MOBILIZATION	11	LS	\$	20,000.00	\$	20,000.0
010.16.4	AS-BUILT DRAWINGS	1,	LS	\$	3,300.00	\$	3,300.0
GEN. COND. ART. 5	BONDS AND INSURANCE	11	LS	\$	10,000.00	\$	10,000.0
	TOTAL GENERA	AL REQUIREMEN	ITS	\$			63,300.0
	ROADWAY	MPROVEMENTS	5			<del></del>	
102.4.2	CLEARING AND GRUBBING	22	STA	\$	500.00	\$	11,000.
TxDOT 260.6.2	LIME TREATMENT (6")	9,840	SY	\$	3.00	\$	29,520.
106.4.1	SUBGRADE PREPARATION (6")	9,840	SY	\$	3.00	\$	29,520.
200.5.1	EXCAVATION	3,280	CY	\$	9.00	s	29,520.
220.4.1	EMBANKMENT	1,640	CY	\$	6.00	\$	9,840.
240.6.1	FLEXIBLE BASE, 12" DEPTH, DENSITY CONTROLLED	2,590	CY	\$	45.00	\$	116,550
TxDOT 315	PRIME COAT (MC-30 OR AE-P)	8,640	SY	\$	1.00	\$	8,640
330.5.1	CONCRETE CURB AND GUTTER	4,320	LF	\$	15.00	\$	64,800
TxDOT 531	CONCRETE SIDEWALKS (5' WIDTH, 4" DEPTH)	2,160	LF	\$	25.00	\$	54,000
410.12	HOT MIX (TYPE C) (TXDOT ITEM 340)	8,640	SY	\$	12.00	\$	103,680
	TOTAL ROA	ADWAY IMPROV	EMENTS	s			457,070.

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PAY ITEM	DESCRIPTION	QUANTITY	UNIT		IT PRICE IN NUMBERS		Γ (Quantity x t Price)		
DRAINAGE IMPROVEMENTS									
600.5.1	PIPE RCP CLASS III STORM SEWER MAIN - 24"	1,100	LF	\$	75.00	\$	82,500.00		
600.5.1	PIPE RCP CLASS III STORM SEWER MAIN LATERAL - 18"	176	LF	\$	65.00	\$	11,440.00		
625.7.1	CONCRETE JUNCTION BOX	8	EA	\$	4,000.00	\$	32,000.00		
TxDOT 496	10' CURB INLET	8	EA	\$	5,000.00	\$	40,000.0		
1100,9,1	TRENCH SAFETY, ALL DEPTHS	1,276	LF	\$	2.00	s	2,552.0		
	TOTAL DRAIF	NAGE IMPROVE	MENTS	\$			168,492.0		
	SIGNS, STRIPING 8	TRAFFIC CON	ITROL	·····					
TxDOT 502	BARRICADES, SIGNS, AND TRAFFIC HANDLING	1	LS	\$	10,000.00	\$	10,000.0		
TxDOT 644	INSTALL SMALL ROADSIDE SIGN, SUPPORTS, AND ASSEMBLIES	5	EA	\$	600.00	\$	3,000.0		
TxDOT 666	REFL PAV MRK TY I (Y) 4" (SLD) (100 MIL)	4,320	LF	\$	1.00	\$	4,320.0		
TxDOT 666	REFL PAV MRK TY I (Y) 4" (BRK) (100 MIL)	540	LF	\$	1.00	s	540.0		
TxDOT 672	REFL PAV MRK TY II-A-A	54	EA	\$	5.00	\$	270.0		
	TOTAL SIGNS, STRIPING	& TRAFFIC CO	ONTROL	\$			18,130.0		
	EROSION AND SEDI	MENTATION CO	ONTROL	1	,	•			
900,5,1	SILT FENCE	900	LF	\$	2.50	\$	2,250.0		
900.5.1	SILT FENCE - REMOVE	900	LF	\$	1.00	\$	900.0		
905.5.1	CONCRETE WASHOUTS	1	LS	\$	1,000.00	\$	1,000.		
910.8.1	REVEGETATION (TOPSOIL AND SEEDING)	3,600	SY	\$	3.00	s	10,800.		
920.3.1	ROCK FILTER DAM, TYPE 2	40	LF	\$	30.00	\$	1,200.		
920.3.1	ROCK FILTER DAM, TYPE 2 - REMOVE	40	LF	\$	10.00	\$	400.		
	TOTAL EROSION AND SED	IMENTATION C	ONTROL	. \$			16,550.0		

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PAY ITEM	DESCRIPTION	QUANTITY	UNIT		NIT PRICE IN NUMBERS	AMOUNT (Quantity x Unit Price)				
	MISCELLANEOUS WORK ITEMS									
750.10.1	LOCATING EXISTING UNDERGROUND FACILITIES	1	LS	\$	5,000.00	\$ 5,000.00				
	TOTAL MISCELL	ANEOUS WORK	(ITEMS	\$		5,000.00				
	TOTAL BID (TOTAL OF ITEMS IN THE COI	_UMNS ABOVE)	)	\$		728,542.00				
	CONTINGENCY (~10%)					72,858.00				
	TOTAL BID (TOTAL OF ITEMS IN THE COI	_UMNS ABOVE	)	\$		801,400.00				

The unit prices contained herein are based upon recent availiable bidding data from TxDOT's Average Low Bid Unit Price for the Austin District, other bid histories, other information, and the opinions of the preparer. As such, these prices may not accurately reflect future bid prices because bidding trends change and opinions of probable cost reflect prior bidding history.

This document is released for the purposes of interim review under the authority of Greg Haley, P.E. 52292 on

June 22, 2021 It is not to be used for construction, bidding, permitting or for any other purposes. The unit prices contained herein are based upon the judgment of K.C. Engineering, Inc. (KCE) As such, these prices may not accurately reflect future bid prices because bidding trends change and opinions of probable cost reflect prior bidding history. KCE cannot and does not warrant or represent that bids or negotiated prices will not vary from an estimate of construction cost or evaluation prepared or agreed to by KCE