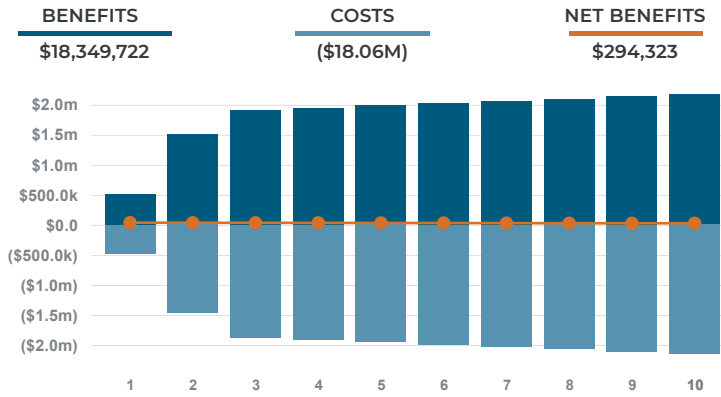


# TASKUS-EXPANSION

Scenario 1 with Client Data- 10 YEAR

Business Retention & Expansion

## City of New Braunfels



## JOBS



1,150.4 Total

750.0 Direct

400.4 Spin-off

750.0 New Jobs @ \$35,000

This summary does not include the impact from the company's current activity including:  
500.0 Retained Jobs @ \$34,000

## SALARIES



\$36,102 Avg

\$35,000 Direct

\$38,168 Spin-off

## CAPITAL INVEST.



\$3.5M

Buildings + FF&E

## NET BENEFITS

\$294,323

Present Value \$230,874

## BENEFITS

Sales Taxes	\$564,161
Real Property Taxes	\$0
FF&E Property Taxes	\$94,223
Inventory Property Taxes	\$0
New Residential Property Taxes	\$159,206
Hotel Occupancy Taxes	\$0
Building Permits and Fees	\$0
Utility Revenue	\$15,535,714
Utility Franchise Fees	\$807,680
Miscellaneous Taxes and User Fees	\$1,188,739

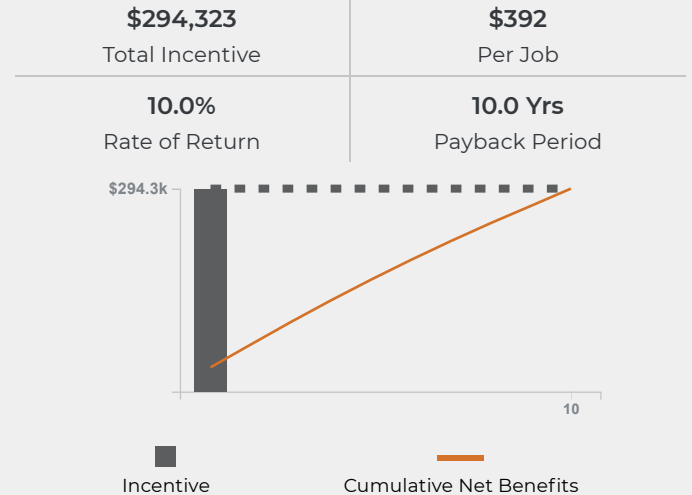
Benefits Subtotal \$18,349,722

## COSTS

Cost of Government Services	(\$2,427,049)
Cost of Utility Services	(\$15.63M)

Costs Subtotal (\$18.06M)

## INCENTIVE ANALYSIS



## NET BENEFITS OVER 10 YEARS

CITY	\$294,323
COUNTY	(\$122,471)
SCHOOL DISTRICT	\$212,113
ROAD DISTRICT	\$26,750