

## **Landa Park Golf Course Advisory Board**

### **Meeting Minutes**

**February 9, 2021**

Attendees: Chad Donegan, Jerry Heinemeyer, Elaine Lang, Cleo McCall, Chris Owen, Rob Smith,

Absent: Quint Alexander, John Coker, Brody Dillard

#### **Agenda:**

Meeting called to order by Chad Donegan at 6:00pm. A quorum was present. Members were presented Landa Park Golf Advisory Board notebook with all reports included.

Minutes from November 3, 2020 meeting approved without correction.

#### **No Citizens' Communications**

Chad Donegan presented the current Advisory Board members. The New Braunfels Men's Golf Association member is pending City Council approval.

#### **Discussion and Action:**

Election of Officers: The following were elected unanimously: Rob Smith, Chair; Chris Owen, Vice Chair; Elaine Lang, Secretary.

Course Maintenance Update report prepared by Brody Dillard and presented by Chad Donegan.

- All required quarterly maintenance completed and next quarter projects identified. Completed projects included overseeding, needle tine, drainage, pre-and post-emerge, cart path, nets in hitting cages and bunker repair. Bunker repair will continue through next quarter.
- Chad and Brody have outlined a long-term strategic plan (through 2039) for improvements and maintenance. At the request of the Advisory Board, further details will be provided at April 2021 meeting.
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Tournament/Instruction Update report prepared by Quint Alexander and presented by Chad Donegan.

- Overall tournament play increased 20% to 1,399 total players across 25 events in the first quarter.
- League play data show four of the 12 leagues have increased participation from 9% to 70%, with the greatest increases in Legends and NBGA.
- Spring and Summer golf activities have been submitted to City.

#### **Q1 Golf Course Financial Update**

- Reflecting national trends, LPGC continues to experience higher usage during COVID, even considering the brief shut down in April 2020. First quarter 2020-2021 revenue is \$628,893.08 (26% increase) over first quarter 2019-2020.
- New fleet of golf carts and mower were purchased out of 2020-2021 operating budget versus using reserve funds.
- Current Reserve fund exceeds \$900,000.

Motion to adjourn at 6:45pm

Respectfully submitted,  
Elaine Lang  
LPGC Advisory Board Secretary