



**CITY OF NEW BRAUNFELS, TEXAS
LANDA PARK MUNICIPAL GOLF COURSE
ADVISORY BOARD MEETING
LANDA HAUS
360 AQUATIC CIRCLE**



TUESDAY, JANUARY 9, 2024 at 6:00 PM

AGENDA

1. CALL TO ORDER

2. ROLL CALL

3. APPROVAL OF MINUTES

A) Approval of the minutes for the October 10th, 2023 [24-28](#) meeting.

4. CITIZENS' COMMUNICATIONS

This time is for citizens to address the Finance and Audit Committee on issues and items of concerns not on this agenda. There will be no action at this time.

5. INDIVIDUAL ITEMS FOR CONSIDERATION

- | | |
|------------------------------------|-----------------------|
| A) Course Maintenance Update | 24-29 |
| B) Tournament/Instruction Update | 24-30 |
| C) Q4 Golf Course Financial Update | 24-31 |
| D) Parks Update | 24-32 |

6. AGENDA ITEMS FOR NEXT MEETING

No discussion will take place on this item.

7. ADJOURNMENT

CERTIFICATION

I hereby certify the above Notice of Meeting was posted on the bulletin board at the New Braunfels City Hall.

Board Liaison

NOTE: Persons with disabilities who plan to attend this meeting and who may need auxiliary aids or services such as interpreters for persons who are deaf or hearing impaired, readers, or large print, are requested to contact the City Secretary's Office at 221-4010 at least two (2) work days prior to the meeting so that appropriate arrangements can be made.



Landa Park Municipal Golf Course Advisory Board Agenda Item Report

550 Landa Street
New Braunfels, TX

1/9/2024

Agenda Item No. A)

**DRAFT - MINUTES
OF THE NEW BRAUNFELS LANDA PARK MUNICIPAL GOLF COURSE
ADVISORY BD. REGULAR MEETING OF TUESDAY, OCTOBER 10, 2023**

AGENDA

1. CALL TO ORDER

Rob Smith called the meeting to order at 6:05 p.m.

2. ROLL CALL

Attendees: Rob Smith Quint Alexander, Cy Chapa, Bill Burrell, Mike Graves, John Boyd, Terry Moorhead, and Brody Dillard.

Absent: Kailee Fulton

3. APPROVAL OF MINUTES

A) Approval of the minutes for the July 11th, 2023 meeting.

Meeting minutes for July 11th, 2023 were approved without correction.

4. CITIZENS' COMMUNICATIONS

This time is for citizens to address the Finance and Audit Committee on issues and items of concerns not on this agenda. There will be no action at this time.

5. INDIVIDUAL ITEMS FOR CONSIDERATION

A) Course Maintenance Update

Brody Dillard discussed the course maintenance. They had the July aerification. We were closed for 2 days. Aerified almost everything except the rough. Did tree replacements. Kept them watered through the heat. There were lack of water issues. We dropped a lot of seed under the trees. Should have grass this winter. The spring will be good also. Brody and the maintenance crew have done an excellent job all summer. He has been training new crew members.

B) Tournament/Instruction Update

Cy Chapa reported on the summer tournament status. We dealt with the excessive heat all summer. Then we had cart path only. Had 3 clinics that we usually have. A few tournaments were not canceled but just delayed to a later date. Had a good turnout at the junior tournaments and the city tournament. Overall it was a good summer considering the excessive heat and cart path only.

C) Q4 Golf Course Financial Update

Quint reported we were down 7.5% in July's revenue.

Down 3.5% in August

Down 24% in September. September was cart path only and July and August had temperatures over 100 degrees the entire months.

Cart path only is lifted on Monday, October 16.

February, March, and June were record months!

We still had a good year considering the drought and 100 degree months!

There were \$92,718.80 unexpected costs in FY 22-23 at the golf course.

Quint thanked Rob Smith for his dedication to the board since 2015!

There will be no LLGA representative next year.

D) Parks Update

6. **STAFF REPORT**

7. **ADJOURNMENT**

The meeting was adjourned at 6:45 p.m.

BOARD CHAIR



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Agenda Item No. A)



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Agenda Item No. B)



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Agenda Item No. C)



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Agenda Item No. D)
