

ADDRESSES A NEED/ISSUE IN A CITY PLAN OR COUNCIL PRIORITY:

N/A

FISCAL IMPACT:

Expenses are calculated by the percentage of registered voters in the County residing within the City limits. New Braunfels residents represent 38% of Comal County registered voters and 5% of Guadalupe County registered voters.

Cost Estimates for November 3, 2020 election:

Comal County	\$ 93,990.60
Guadalupe County	\$ 20,735.00
Staff Augmentation	\$ 20,000.00
Total Costs	\$134,725.60

COMMITTEE RECOMMENDATION:

N/A

STAFF RECOMMENDATION:

N/A