

## Legislation Details (With Text)

**File #:** 19-630      **Name:**

**Type:** Special Meeting Item      **Status:** Individual Item Ready

**File created:** 8/15/2019      **In control:** City Council - Special

**On agenda:** 8/22/2019      **Final action:**

**Title:** Public hearing on the FY 2019-20 Operating Budget and Plan of Municipal Services.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:**

Date	Ver.	Action By	Action	Result
8/22/2019	1	City Council - Special		

Presenter/Contact  
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**SUBJECT:**

Public hearing on the FY 2019-20 Operating Budget and Plan of Municipal Services.

**BACKGROUND / RATIONALE:**

Texas Local Government Code requires that taxing entities hold a public hearing on the Annual Budget.

City Council held work sessions on the FY 2019-20 Budget and 2019 tax rate on August 12, 13, 14, and 19 . An additional workshop is scheduled on the 20<sup>th</sup>, however at the time this agenda report was completed, City Council has not formally determined if the final workshop will be necessary. As required by law, the City published a notice regarding the public hearing on the budget.

**ADDRESSES A NEED/ISSUE IN A CITY PLAN OR COUNCIL PRIORITY:**

<input checked="" type="checkbox"/>	Yes	<b>City Plan/Council Priority</b>	Strategic Priorities: Maintain fiscal stability of City operations
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**FISCAL IMPACT:**

The FY 2019-20 Operating Budget and Plan of Municipal Services will provide funding for all services, operating costs, equipment and capital projects for the new fiscal year.

**COMMITTEE RECOMMENDATION:**

N/A

**STAFF RECOMMENDATION:**

No action is required.