



<b>Location</b>	<b>Fee per Lot</b>
City of San Marcos	\$1,400 (resident) \$2,500 (non-resident)
City of Boerne	\$3,000
City of Georgetown	\$1,325 (resident) \$1,575 (non-resident)
Guadalupe Valley	Starts at \$2,500
Hill Country Memorial Garden	\$750 - \$2,750

The sale of the plots could generate up to \$202,500. The Cemetery Committee recommends that this revenue be set aside for proposed improvements identified in the Historic Preservation Plan for the Comal Cemetery.

***Proposed Recommended Process:***

- Sales for the Comal Cemetery will be set for Saturday, September 8, 2018, 9:00 a.m.
- Sales are on a first-come basis. They must be made in-person and paid in full.
- Sales are limited to two (2) lots per household (two burials per lot are permissible).

**ADDRESSES A NEED/ISSUE IN A CITY PLAN OR COUNCIL PRIORITY:**

N/A

**FISCAL IMPACT:**

The sale of the plots could generate up to \$202,500. These funds will be deposited into the City's Cemetery Improvements Fund. The Cemetery Committee recommends that this revenue be set aside for proposed improvements identified in the Historic Preservation Plan for the Comal Cemetery.

**COMMITTEE RECOMMENDATION:**

The Cemetery Committee recommended the sale of the lots, the associated fee and process, and setting the revenue aside for cemetery improvements at their meeting on March 22, 2018. The Parks and Recreation Advisory Board agreed with their recommendations at their meeting on April 16, 2018.

**STAFF RECOMMENDATION:**

Staff recommends approval of the sale of lots, the associated fees and sale process, and setting the revenue aside for cemetery improvements.