

Legislation Details (With Text)

File #: 18-480 **Name:**

Type: Special Meeting Item **Status:** Individual Item Ready

File created: 8/16/2018 **In control:** City Council - Special

On agenda: 9/4/2018 **Final action:**

Title: Second public hearing on the FY 2018-19 Operating Budget and Plan of Municipal Services.

Sponsors:

Indexes:

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
9/4/2018	1	City Council - Special		

Presenter/Contact
Robert Camareno, City Manager
 (830) 221-4280 - rcamareno@nbtexas.org

SUBJECT:
 Second public hearing on the FY 2018-19 Operating Budget and Plan of Municipal Services.

BACKGROUND / RATIONALE:
 City Council held work sessions on the FY 2018-19 Budget and 2018 tax rates on August 13, 14, 15, and 20, 2018. The City published a notice regarding the public hearing on the budget. The Fiscal Year Operating Budget and Plan of Municipal Services is scheduled to be adopted on September 10, 2018.

ADDRESSES A NEED/ISSUE IN A CITY PLAN OR COUNCIL PRIORITY:

<input checked="" type="checkbox"/>	Yes	City Plan/Council Priority	Strategic Priorities: Maintain fiscal stability of City operations.
-------------------------------------	-----	-----------------------------------	---

FISCAL IMPACT:
 The FY 2018-19 Operating Budget and Plan of Municipal Services will provide funding for all programs and projects for the new fiscal year.

COMMITTEE RECOMMENDATION:
 N/A

STAFF RECOMMENDATION:
 No action is required.