

- ensure safety and guest comfort.
- Continue to plan, develop and operate a variety of indoor and outdoor facilities that support multiple activities.
- Increase community participation in programs from 38% - 40%.
- Empower and train the Department employees.
- Pursue adequate funding to support existing parks, new parks, and other park types.

The recommended priority projects were revised based on City Council and Parks and Recreation Advisory Board comments to include Comal River Projects (Tube chute and Last Tubers Exit) and Cypress Bend Park Master Planning.

ADDRESSES A NEED/ISSUE IN A CITY PLAN OR COUNCIL PRIORITY:

<input checked="" type="checkbox"/>	Yes	Strategic Priorities	Effective Management
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FISCAL IMPACT:

This is a planning document only and therefore has no fiscal impact.

COMMITTEE RECOMMENDATION:

The Parks and Recreation Advisory Board recommended approval of the Parks and Recreation Strategic Master Plan at their meeting on December 19, 2017.

STAFF RECOMMENDATION:

Staff recommends approval of the 2017 Parks and Recreation Strategic Master Plan.