

ISSUE:

Last Tuber's Exit requires safety updates to help reduce staff intervention and the backup of tubers exiting the river. These improvements would replace underwater stairs and add additional steps and a wide underwater landing.

STRATEGIC PLAN REFERENCE:

- Economic Mobility Enhanced Connectivity Community Identity
 Organizational Excellence Community Well-Being N/A

Improving the Last Tuber's Exit will greatly contribute to the Community's Well-Being. These proposed improvements will increase the safety of tubers exiting the river and allow for ADA accessibility.

FISCAL IMPACT:

The construction phase cost is estimated to be \$1,200,000; the NBEDC has adequate funds for this project expenditure.

RECOMMENDATION:

Approval of \$1,200,000 for the construction of the Last Tuber's Exit Improvements.