

2013 Bond Program Fund

From: Proposition 1 Staffing Costs/Contingencies \$1,500

To: MPO/TXDOT Partnership Improvements \$1,500

ADDRESSES A NEED/ISSUE IN A CITY PLAN OR COUNCIL PRIORITY:

<input checked="" type="checkbox"/>	Yes	City Plan/City Priority	Continue an ongoing program of infrastructure and maintenance
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FISCAL IMPACT:

There are sufficient funds available in the 2013 bond program fund to support the budget amendment. As it mentions, 80% of the total construction costs will be reimbursed through the MPO.

COMMITTEE RECOMMENDATION:

N/A

STAFF RECOMMENDATION:

Staff recommends the approval of the contract modification for close-out of the MPO City Wide Sidewalk Project and the appropriate budget amendment.