



term of their associated contracts.

Renewal of Annual Contract NB 20-041 for Old Channel Aquatic Vegetation Restoration & Maintenance

City Department: Public Works

Awarded Contractor: BIO-West, Inc

Contract Term: January 1, 2020 - renewed annually

Modified Contract Expiration Date: December 31, 2024

Approximate Annual Cost of Services During Renewal Period: \$100,000.00. This contact has an average annual spend of \$60,000.

Renewal of Annual Contract NB 20-040 for Comal River/Landa Lake Aquatic Vegetation Restoration & Maintenance

City Department: Public Works

Awarded Contractor: BIO-West, Inc

Contract Term: January 1, 2020 - renewed annually

Modified Contract Expiration Date: December 31, 2024

Approximate Annual Cost of Services During Renewal Period: \$50,000.00. This contact has an average annual spend of \$90,000.

Renewal of Annual Contract NB 20-045 for non-Native Animal Species Control

City Department: Public Works

Awarded Contractor: Atlas Environmental

Contract Term: January 1, 2020 - renewed annually

Modified Contract Expiration Date: December 31, 2024

Approximate Annual Cost of Services During Renewal Period: \$40,000.00. This contact has an average annual spend of \$43,000.

Renewal of Annual Contract NB 22-053 for EAHCP Floating Vegetation Management

City Department: Public Works

Awarded Contractor: Atlas Environmental

Contract Term: January 1, 2022 - renewed annually

Modified Contract Expiration Date: December 31, 2024

Approximate Annual Cost of Services During Renewal Period: \$40,000.00. This contact has an average annual spend of \$40,000.

Renewal of Annual Contract NB 20-043 for Dissolved Oxygen Monitoring & Management

City Department: Public Works

Awarded Contractor: BIO-West, Inc

Contract Term: January 1, 2020 - renewed annually

Modified Contract Expiration Date: December 31, 2024

Approximate Annual Cost of Services During Renewal Period: \$15,000.00. This contact has an average annual spend of \$15,000.

Renewal of Annual Contract for NB 20-042 Native Riparian Habitat Restoration-Riffle Beetle

City Department: Public Works

Awarded Contractor: BIO-West, Inc

Contract Term: January 1, 2020 - renewed annually

Modified Contract Expiration Date: December 31, 2024

Approximate Annual Cost of Services During Renewal Period: \$10,000.00. This contact has an average

annual spend of \$12,000.

Renewal of Annual Contract for NB 20-049 Native Riparian Habitat Restoration Part I

City Department: Public Works

Awarded Contractor: EBR Enterprise

Contract Term: January 1, 2020 - renewed annually

Modified Contract Expiration Date: December 31, 2024

Approximate Annual Cost of Services During Renewal Period: \$40,000.00. This contact has an average annual spend of \$50,000.

Renewal of Annual Contract for NB 21-003 Native Riparian Habitat Restoration Part II-Landa Park Restoration

City Department: Public Works

Awarded Contractor: Environmental Survey Consulting

Contract Term: January 1, 2020, renewed annually

Modified Contract Expiration Date: December 31, 2024

Approximate Annual Cost of Services During Renewal Period: \$10,000.00. This contact has an average annual spend of \$30,000.

Renewal of Annual Contract for NB 21-003 for Insurance Coverage - Workers Compensation, Property and Liability

City Department: Human Resources

Awarded Contractor: Texas Municipal League

Contract Term: October 1, 2023, to September 30, 2024, renewed annually

Ratification to Modify a Contract Amount up to: \$2,600,000.00

Approximate Annual Cost of Services During Renewal Period: \$2,450,000. This contact will have monthly adjustments in worker's compensation and property as needed.

Renewal of Annual Contract for NB 13-048 Annual Maintenance and License for Dispatch and Records Management System

City Department: Police Department

Awarded Contractor: Motorola

Contract Term: November 1, 2023- renewed annually

Modified Contract Expiration Date: October 31, 2024

Approximate Annual Cost of Services During Renewal Period: \$180,000.00.

**ISSUE:** Strategic Priorities: Maintain fiscal stability of City operations.

**FISCAL IMPACT:**

Funding for all expenditures and contracts described above have been incorporated into the appropriate departmental/fund budgets. Therefore, sufficient funds are available.

**RECOMMENDATION:**

Staff recommends approval to renew the following annual contracts, as allowed for by their contract language and in accordance with City Charter Section 9.17: Atlas Environmental, BIO-West, Inc, Environmental Survey Consulting, ERB Enterprise, Texas Municipal League, Motorola.