

- Updating the term of the agreement
- Alphabetizing definitions of terms
- Restructuring the animal intake fee methodology from per animal, to a rolling 3-year average to better predict revenue/cost for service/budget on both sides
- Streamlining of fees for quarantine services
- Clarification of terminology to know what the fees are intended to cover
- Streamlining and adding clarifying detail to the reporting and financial document sections
- Various grammar corrections
- Terminology, position/title, legal, and division name updates throughout

Updating this agreement as proposed is supported by Envision New Braunfels as follows:

- Action 3.35: Support local non-profits whose missions support the Comprehensive Plan goals
- Action 8.3: Foster opportunities for collaboration with local non-profits

FISCAL IMPACT:

The fiscal impact associated with the proposed edits will be approximately \$50,000 additional dollars towards the contract in FY 2022, a result of the increased and streamlined animal intake fee referenced above. These additional funds have been incorporated into the FY 2022 Proposed Budget. However, in FY 2023 and beyond, the total cost associated with the contract will actually revert back to current levels, due entirely to the intended sunset of the facilities use fee payment that will expire at the end of FY 2022.

RECOMMENDATION:

Approval