



Renewal of Annual Contract for Road Construction Materials

City Department: Public Works

Awarded Contractor: Century Asphalt, Ltd.; Lhoist North America; Brauntex Materials, Inc.; Colorado Materials Ltd.; Cemex; Green Dream International; Ergon Asphalt & Emulsions.

Modified Contract Expiration Date: May 31, 2024

Approximate Annual Cost of Services During Renewal Period: \$864,000 aggregate; \$431,000 per year for two years.

Renewal of Annual Contract for Pavement Marking Services

City Department: Public Works

Awarded Contractors: Flasher Equipment and Roadway Striping Inc.

Modified Contract Expiration Date: August 31, 2023

Approximate Annual Cost of Services During Renewal Period: Approximately \$50,000, factors based on needs may affect the total cost, but subsequent cost to the City is itemized in contract language.

Renewal of Annual Contract for Recycling Program

City Department: Public Works

Awarded Contractor: BFI Waste Services of Texas, LP dba Republic Services

Modified Contract Expiration Date: July 31, 2024

Approximate Annual Cost of Services During Renewal Period: \$620,000 aggregate; \$310,000 per year for two years.

**ISSUE:**

Strategic Priorities: Maintain fiscal stability of City operations

**FISCAL IMPACT:**

Funding for all expenditures and contracts described above have been incorporated into the appropriate FY departmental budgets.

**RECOMMENDATION:**

Staff recommends approval to renew the following annual contracts, as allowed for by their contract language: Road Construction Materials, Pavement Marking Services, Recycling Program.