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| Yes | <b>City Council Priority:</b> | Strategic Priorities: 10. Maintain an ongoing program to provide exemplary customer service |
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**FISCAL IMPACT:**

The additional equipment was not incorporated into the FY 2018-19 Adopted Budget. Towards the end of the fiscal year, if a budget amendment is needed to account for these expenditures, membership revenue should be able to cover the costs. Therefore, sufficient funds are available to support these purchases.

**COMMITTEE RECOMMENDATION:**

N/A

**STAFF RECOMMENDATION:**

Staff recommends approval of an expenditure with Marathon Fitness for the purchase of exercise equipment at a cost of \$48,695 through a Buyboard contract.