

Taylormade Golf Company Inc.	Golf supplies and equipment for in-stock merchandise for Landa Park Golf Store. Supplies include golf balls, gloves, headwear, golf bags, golf clubs. Requesting an increase from \$25,000 to \$32,000 for additional custom materials to support the Rotary Golf Tournament. - Funding is incorporated into the Land Park Golf Enterprise fund.	\$32,000
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ISSUE:

Strategic Priorities: Maintain fiscal stability of City operations

FISCAL IMPACT:

Funding for all initiatives and expenditures above were incorporated into the appropriate FY 2021 departmental budgets. However, the amounts above are estimates; actual costs are dependent upon needs. If the actual costs above exceed what was allocated in the budget for those services, departments are required to make that difference up elsewhere within their operating budget.

RECOMMENDATION:

Staff recommends approval of annual recurring expenditures for FY 2021 in accordance with City Charter section 9.17