

EAHCP Mitigation No.	Description	Final Amount Requested	Selected Contractor
5.2.2.1/ 5.2.2.3	Old Channel Aquatic Vegetation Restoration	\$100,000	BIO-WEST
5.2.2.2/5.2.2.3	Comal River/ Landa Lake Aquatic Vegetation Restoration	\$50,000	BIO-WEST
5.2.4	Decaying Vegetation Removal/ Dissolved Oxygen Management	\$15,000	BIO-WEST
5.2.5/5.2.9	Non-Native Animal Species Control	\$40,000	Atlas Environmental
5.2.6/6.3.6	Gill Parasite Control	\$10,000	BIO-WEST
5.2.8	Riparian Restoration - Riffle Beetle	\$10,000	BIO-WEST
5.2.10	Litter and Floating Vegetation Mgmt	\$40,000	Atlas Environmental
5.7.1	Native Riparian Habitat Restoration	\$50,000	EBR/ ESC
5.7.5	Household Hazardous Waste Program	\$40,385	CoNB/ Clean Harbors
5.7.6	Impervious Cover/Water Quality/ LID	\$110,000	Doucet
2023 Funding Request Total		\$465,385	

	FY 2024 Adopted Budget	Amendment	FY 2024 Amended Budget
Revenue	\$ 966,467	\$ 465,385	\$ 1,431,852
Expenditures	\$ 966,467	\$ 465,385	\$ 1,431,852

FISCAL IMPACT:

The approval of this amendment will result in an equal amendment in both revenue and expenditures in the EAHCP Fund.

RECOMMENDATION:

Staff recommends approval of this amendment.