

tax rate calculations completed by the Comal County Tax Office.

PROPOSED TAX RATE	\$0.48822 PER \$100
PRECEDING YEAR'S TAX RATE	\$0.48822 PER \$100
EFFECTIVE TAX RATE	\$0.45292 PER \$100
ROLLBACK TAX RATE	\$0.48822 PER \$100

State law requires that two public hearings be held by the governing body before adopting the final tax rate. These hearings will be held on August 22 and September 3.

ADDRESSES A NEED/ISSUE IN A CITY PLAN OR COUNCIL PRIORITY:

<input checked="" type="checkbox"/>	Yes	City Council Priority	Strategic Priorities: 8-Maintain fiscal stability of City operations
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FISCAL IMPACT:

Property Tax is one of the primary sources of revenue supporting the General Fund and Debt Service Fund.

COMMITTEE RECOMMENDATION:

N/A

STAFF RECOMMENDATION:

Staff recommends City Council set the proposed tax rate with a record vote.