

Legislation Text

File #: 18-530, Version: 1

Presenter/Contact
Robert Camareno, City Manager
(830) 221-4280 - rcamareno@nbtexas.org

SUBJECT:

Discuss and consider approval of the second and final reading of an ordinance adopting the FY 2018-19 Operating Budget and Plan of Municipal Services.

BACKGROUND / RATIONALE:

City Council held work sessions on the FY 2018-19 Budget and tax rates on August 13, 14, 15, and 20, 2018, and a public hearing on August 23, 2018. The attached ordinance includes the budget order describing how the budget will be controlled and managed for City Council's consideration in adopting the budget. The FY 2018-19 Proposed Operating Budget and Plan of Municipal Services document is adopted with the ordinance as well as the budget order.

ADDRESSES A NEED/ISSUE IN A CITY PLAN OR COUNCIL PRIORITY:

☒	Yes	City Plan/Council Priority	Strategic Priorities: Maintain fiscal stability of City operations
-------------------------------------	-----	-----------------------------------	--

FISCAL IMPACT:

The FY 2018-19 Operating Budget and Plan of Municipal Services will provide funding for all programs and projects for the new fiscal year.

COMMITTEE RECOMMENDATION:

N/A

STAFF RECOMMENDATION:

Staff recommends approval of the second and final reading of the budget ordinance for the FY 2018-19 Budget.