

Legislation Text

File #: 18-028, Version: 1

Presenter/Contact

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SUBJECT:

Approval of an Additional Service Request in the amount of \$93,145 from Trihydro Corporation regarding additional design, right-of-way and easement mapping, and survey required for the final design and plan submittal for the Klein Road Reconstruction Project.

BACKGROUND / RATIONALE:

On May 11, 2013, the City of New Braunfels voters approved the Klein Road Reconstruction Project under Proposition 1 of the 2013 Bond Program at a cost of \$11,531,000. A request for qualifications was sent out in January 2013. River City Engineering was selected to provide engineering design and related services for the Klein Road Reconstruction Bond Project. River City Engineering [TRIHYRO CORP] has completed the Preliminary Engineering Report (PER) and held a public meeting to discuss the project. The scope of work for this task order includes right of way survey, final design, bid phase, and construction phase services.

As the design progressed, an additional 18 parcels were needed to be surveyed and mapped for acquisition as part of the overall design, which accounts for \$74,260 of this request per the original PSA "Per-Parcel" fee. Along with the additional acquisition takings, supplementary design and calculations needed to be made for drainage, landscape and an underground conduit system.

ADDRESSES A NEED/ISSUE IN A CITY PLAN OR COUNCIL PRIORITY:

N/A

FISCAL IMPACT:

The total cost for the Additional Service Request to complete the added design totals \$93,145. Sufficient funds are available to approve the change order as described above.

COMMITTEE RECOMMENDATION:

N/A

STAFF RECOMMENDATION:

Staff recommends the approval of the ASR with Trihydro Corporation in the amount of \$93,145 to for required survey and design effort needed to complete the design for the Klein Road Reconstruction Bond Project.