

Legislation Text

File #: 19-011, **Version:** 1

Presenter/Contact
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SUBJECT:

Approval to renew and amend the Interlocal Agreement with the Alamo Area Council of Governments for demand response transit services, authorizing the City Manager to execute all contract documents associated with this agreement, and approval of an expenditure in the amount of \$495,000.

BACKGROUND / RATIONALE:

On January 13, 2014, the New Braunfels City Council approved an interlocal agreement with the Alamo Area Council of Governments (AACOG) for demand response transit services for the 2013-14 fiscal year. The City has continued to provide these services on an annual basis. The total cost to the City for the transit program for the 2018-19 fiscal year is \$495,000 to be paid in four quarterly payments and is included in the General Fund budget.

The current ART Transit services support quality of life for our residents who need public transit services. Without the City's continued support, these citizens may not have alternative access to transportation.

Staff is recommending this contract for renewal.

ADDRESSES A NEED/ISSUE IN A CITY PLAN OR COUNCIL PRIORITY:

<input checked="" type="checkbox"/>	Yes	City Plan/Council Priority:	Strategic Priorities: Infrastructure Objective 1a-Use a variety of funding sources for operational and capital needs.
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FISCAL IMPACT:

The City's required contribution (as cash match to funds provided through VIA) is \$495,000. The City will pay \$495,000 from the General Fund toward this requirement, which is included in the FY 2018-19 Adopted Budget.

COMMITTEE RECOMMENDATION:

N/A

STAFF RECOMMENDATION:

Staff is asking for City Council approval authorizing the City Manager to execute all renewal contract documents associated with this agreement, and for approval of the related expenditure in the amount of \$495,000.