

Legislation Text

File #: 24-645, **Version:** 1

PRESENTER:

Sandy Paulos, Director of Finance

SUBJECT:

Approval of the first reading of an ordinance amending the New Braunfels Code of Ordinances, Section 86-98 by adopting new Landa Haus Set Up fees, and moving all Landa Haus Rental fees to Appendix D.

DEPARTMENT: Parks and Recreation

COUNCIL DISTRICTS IMPACTED: All

BACKGROUND INFORMATION:

A presentation regarding these proposed fee adjustments was given at the July Council Retreat and then again at the March 18, 2024, Council meeting. At these meetings, staff was given direction to move forward with implementation of the proposed fee adjustments including changes to Landa Haus Rental Fees, more specifically for the Landa Haus Set Up Fee. The Landa Haus Rental Fees have not been adjusted since 2018. The increase is necessary to cover expenses and staff time related to the set up and take down preparation required for rental of the facility.

If approved, the change for the Landa Haus Set Up Fee will have an implementation date of June 1, 2024, and will be posted on the Parks Department website.

The proposed fee adjustments are as follows:

LANDA HAUS RENTALS				
	Current Resident	Proposed Resident	Current Non-Reside	Proposed Non-Reside
Landa Haus				
Set Up Fee	\$75.00	\$125.00	\$75.00	\$287.50

ISSUE:

STRATEGIC PLAN REFERENCE:

Strategic Priority: Organizational Excellence

Objective: Considering statutory and market-based factors, continue to diversify revenue streams to support long-term fiscal sustainability of the organization.

FISCAL IMPACT:

Any additional revenue generated by these fee adjustments will be incorporated into the FY 2025 Budget to

help offset increased costs and cover unfunded resource needs.

RECOMMENDATION:

Staff recommends approval of the ordinance.