

Legislation Text

File #: 24-313, **Version:** 1

PRESENTER:

Sandy Paulos, Director of Finance

SUBJECT:

Approval of the first reading of an ordinance amending the New Braunfels, Texas Code of Ordinances, Chapter 86 - Parks and Recreation, Section 86-91 Golf Course Fees; and moving these fees to Appendix D, Fee Schedule; Providing a savings clause; and declaring an effective date.

DEPARTMENT: Parks and Recreation

COUNCIL DISTRICTS IMPACTED: All

BACKGROUND INFORMATION:

A presentation regarding these proposed fee adjustments was given at the July Council Retreat and then again at the March 18, 2024, Council meeting. At these meetings, staff was given direction to move forward with implementation of the proposed fee adjustments including changes to Landa Park Golf Course fees, more specifically for Daily Green Fees and Membership Fees. The Landa Park Golf Course fees have not been amended since 2017. These adjustments represent a 10% increase and would help with the 5 - 10 year forecast of course and equipment reinvestment that is needed or could allow for a possible increase in the contribution to debt service.

If approved, the change for the Landa Park Golf Course fees will have an implementation date of June 1, 2024, with public outreach being conducted up to that date.

The proposed fee adjustments are as follows:

GOLF MEMBERSHIPS

	Current Rate	Proposed Rate
Annual Membership	\$2,130	\$2,350
Annual Membership paid in full	\$1,890	\$2,080
Spouse of Annual Membership	50% of annual membership	\$1,175/1,040
Monthly Membership	\$230	\$250
Seasonal Membership	\$840	\$925
Junior Membership	\$210	\$230
Annual Cart Fee	\$1,020	\$1,125
Annual Cart Fee Paid in full	\$900	\$1,000
Annual Private Cart Trail Fee	\$400	\$450

10% Increase

DAILY GREEN FEES

	Current Rate	Proposed Rate
Sat/Sun/Holiday	\$49	\$54
Weekday	\$45	\$50
Weekday Senior	\$39	\$43
Weekday Military	\$39	\$43
Weekday Junior (Walking)	\$10.50	\$12
Weekend Junior (Walking)	\$13	\$14
Twilight	\$35	\$39

Cart Fee: \$10 current/\$11 proposed added to rates

ISSUE:

FISCAL IMPACT:

Any additional revenue generated by these fee adjustments will be incorporated into the FY 2025 Budget to help offset increased costs and cover unfunded resource needs.

RECOMMENDATION:

Staff recommends approval of the ordinance.