

Legislation Text

File #: 24-813, **Version:** 1

PRESENTER:

Yvette Alvarado, Contract Coordinator

SUBJECT:

Approval to renew the following annual contracts, as allowed for by their contract language and in accordance with City Charter Section 9.17: Azteca Systems, OpenGov, and RPS

DEPARTMENT: Finance

COUNCIL DISTRICTS IMPACTED: Citywide

BACKGROUND INFORMATION:

On November 14, 2016, the City Council provided consent for a quarterly review and approval of renewals for various annual contracts that occur throughout the course of a fiscal year which are routine in nature and in accordance with the terms and conditions of the associated awarded contracts (which were originally approved by City Council).

Quarterly approvals manage staff resources more efficiently as well as ensure compliance with the contracts' terms and conditions. Contract renewals that have any requested modifications, such as a significant increase or decrease in services or costs, will continue to be presented to City Council for individual consideration as needed.

The City Council has previously reviewed and approved the following annual contracts for various goods and services utilized for City operations; the contracts described below require Council authorization for contract renewal. All goods and services have been competitively vetted, and contracts have subsequently been executed on various dates in previous years. All awarded contractors have provided satisfactory performance during the term of their associated contracts.

Renewal of Annual Contract NB 18-055 with Azteca Systems for Cityworks permit software solutions license agreement

City Department: Information Technology

Awarded Contractor: Azteca Systems

Contract Expiration Date: 7/31/2024

Contract Term: August 1, 2024, to July 31, 2025 perpetual, renewed annually

Approximate Annual Cost of Services During Renewal Period: \$79,800

Renewal of Annual Contract NB 21-088 for OpenGov

City Department: GIS

Awarded Contractor: OpenGov

Contract Expiration Date: 6/30/2024

Contract Term: July 1, 2024 to June 30, 2025- renewed annually-final renewal

Approximate Annual Cost of Services During Renewal Period: \$74,527

Renewal of Annual Contract NB 22-101 for Traffic Impact Analysis

City Department: Transportation & Capital Programs

Awarded Contractor: RPS

Contract Expiration Date: June 30, 2024

New Contract Term: July 1, 2024 to June 30, 2025- renewed annually- one remaining renewal

Approximate Annual Cost of Services During Renewal Period: \$100,000

ISSUE: Strategic Priorities: Maintain fiscal stability of City operations.

FISCAL IMPACT:

Funding for all expenditures and contracts described above have been incorporated into the appropriate departmental/fund budgets. Therefore, sufficient funds are available.

RECOMMENDATION:

Staff recommends approval to renew the following annual contracts, as allowed for by their contract language and in accordance with City Charter Section 9.17: Azetca Systems, OpenGov, and RPS.