

Legislation Text

File #: 18-550, **Version:** 1

Presenter/Contact

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SUBJECT:

Approval of an annual expenditure with Galls Inc. for uniforms for the Fire and Police Departments for \$62,000.

BACKGROUND / RATIONALE:

The Fire and Police Departments have individual contracts with Galls, Inc. for uniforms. Primarily the uniforms purchased are boots, rain jackets, polos and safety vests. The FY 2017-18 contracts were initially issued with estimated expenditures below \$25,000 for each department. However, as the year end approaches the contracts need to be increased to support additional departmental uniform needs.

The estimated contract expenditures are \$30,000 for Police and \$32,000 for Fire. Total expenditures for FY 2017-18 fiscal year with Galls is estimated to total \$62,000. Per section 9.17 of the City Charter, City Council approval is required for annual purchases that exceed \$25,000. This expenditure occurs every year, is routine and part of normal ongoing municipal operations.

Galls is a Buyboard vendor and fulfills the procurement requirements.

ADDRESSES A NEED/ISSUE IN A CITY PLAN OR COUNCIL PRIORITY:

<input checked="" type="checkbox"/>	Yes	City Plan/Council Priority:	Strategic Priorities: 9. Maintain fiscal stability of City operations.
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FISCAL IMPACT:

Funding for the expenditures described above are incorporated into the appropriate FY 2017-18 department budget(s). Therefore, sufficient funds are available.

COMMITTEE RECOMMENDATION:

N/A

STAFF RECOMMENDATION:

Staff recommends approval of an annual expenditure with Galls Inc. for uniforms for the Fire and Police Departments for \$62,000.