

Legislation Text

File #: 18-328, **Version:** 1

Presenter/Contact

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SUBJECT:

Discuss and consider approval of the Community Development Block Grant Annual Action Plan for Program Year 2018.

BACKGROUND / RATIONALE:

Public hearings on the draft Community Development Block Grant (CDBG) Program Year (PY) 2018 Action Plan took place on June 6 and June 25 that allowed citizens to make comments on the recommendations as required by the U.S. Department of Housing and Urban Development (HUD). Additionally, the plan was available for a 30-day public review period from June 11 through July 12, 2018. Below are the recommendations from the Community Development Advisory Committee (CDAC) of projects to be included in the Annual Action Plan for PY2018:

Plan Year 2018		\$378,361
CASA	Salaries for Case Managers	18,000
SA Food Bank for NB Food Bank	Emergency food distribution program	8,000
Salvation Army	Community Kitchen Operations	10,117
Comal County Senior Citizens Foundation	Meals on Wheels	20,651
	Public Services Activities	\$56,768
City of New Braunfels	CDBG Program Administration	
	Administration	\$75,691
Comal County Habitat for Humanity	Home building program	8,500
Comal County Senior Citizens Foundation	Minor home repair program	100,000
Westside Community Center	2 nd Floor Fire Exits and AC Unit Replacement	*152,500
	Housing and Public Facilities Projects	\$261,000

**a portion of uncommitted funds (\$15,098) from previous PY funds is eligible and available for this project.*

ADDRESSES A NEED/ISSUE IN A CITY PLAN OR COUNCIL PRIORITY:

X	Yes	City Plan/Council Priority:	Strategic Priorities: Growth and development Comprehensive Plan: Affordable housing, historic preservation, education and youth.
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FISCAL IMPACT:

These funds constitute a grant to the City from the U. S. Department of Housing and Urban Development (HUD) - Community Development Block Grant (CDBG) and there is no match requirement.

COMMITTEE RECOMMENDATION:

The Community Development Advisory Committee (CDAC) has approved these recommendations for City Council consideration.

STAFF RECOMMENDATION:

Staff recommends approval of the PY2018 Community Development Block Grant Action Plan to include any funding allocation amendments agreed upon by City Council.