

## Legislation Text

**File #:** 19-630, **Version:** 1

Presenter/Contact

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**SUBJECT:**

Public hearing on the FY 2019-20 Operating Budget and Plan of Municipal Services.

**BACKGROUND / RATIONALE:**

Texas Local Government Code requires that taxing entities hold a public hearing on the Annual Budget.

City Council held work sessions on the FY 2019-20 Budget and 2019 tax rate on August 12, 13, 14, and 19 . An additional workshop is scheduled on the 20<sup>th</sup>, however at the time this agenda report was completed, City Council has not formally determined if the final workshop will be necessary. As required by law, the City published a notice regarding the public hearing on the budget.

**ADDRESSES A NEED/ISSUE IN A CITY PLAN OR COUNCIL PRIORITY:**

|          |     |                                   |  |
|----------|-----|-----------------------------------|--|
| <b>X</b> | Yes | <b>City Plan/Council Priority</b> | Strategic Priorities: Maintain fiscal stability of City operations |
|----------|-----|-----------------------------------|--|

**FISCAL IMPACT:**

The FY 2019-20 Operating Budget and Plan of Municipal Services will provide funding for all services, operating costs, equipment and capital projects for the new fiscal year.

**COMMITTEE RECOMMENDATION:**

N/A

**STAFF RECOMMENDATION:**

No action is required.