

## Legislation Details (With Text)

**File #:** 17-589 **Name:**

**Type:** Ordinance **Status:** Individual Item Ready

**File created:** 8/30/2017 **In control:** City Council

**On agenda:** 9/11/2017 **Final action:**

**Title:** Discuss and consider approval of the second and final reading of an ordinance of the City of New Braunfels adopting the FY 2017-18 Operating Budget and Plan of Municipal Services.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. Budget ordinance, 2. FY 2017-18 Budget Order, 3. Non Uniform Pay Plans, 4. FY 2017-18 Pay Plans - Police, 5. FY 2017-18 Pay Plans - Fire

Date	Ver.	Action By	Action	Result
9/11/2017	1	City Council		

Presenter/Contact  
*Robert Camareno, City Manager*  
(830) 221-4280 - [rcamareno@nbtexas.org](mailto:rcamareno@nbtexas.org)

**SUBJECT:**

Discuss and consider approval of the second and final reading of an ordinance of the City of New Braunfels adopting the FY 2017-18 Operating Budget and Plan of Municipal Services.

**BACKGROUND / RATIONALE:**

**City Council unanimously approved the first reading of the ordinance on September 5, 2017.**

City Council held work sessions on the FY 2017-18 Budget and tax rates on August 14, 15, 16, 21, and 22, 2017 and a public hearing on August 24, 2017. The attached ordinance includes the budget order describing how the budget will be controlled and managed for City Council's consideration in adopting the budget. The FY 2017-18 Proposed Operating Budget and Plan of Municipal Services document is adopted with the ordinance as well as the budget order.

**ADDRESSES A NEED/ISSUE IN A CITY PLAN OR COUNCIL PRIORITY:**

<input checked="" type="checkbox"/>	Yes	City Plan/Council Priority	Strategic Priorities: Maintain fiscal stability of City operations
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**FISCAL IMPACT:**

The FY 2017-18 Operating Budget and Plan of Municipal Services will provide funding for all programs and projects for the new fiscal year.

**COMMITTEE RECOMMENDATION:**

N/A

**STAFF RECOMMENDATION:**

Staff recommends approval of the second and final reading of the budget ordinance for the FY 2017-18 Budget.