

City of New Braunfels, Texas

Legislation Details (With Text)

Ordinance	Status:	la dividual litera Decedu	
		Individual Item Ready	
4/17/2018	In control:	City Council	
5/14/2018	Final action:		
Discuss and consider approval of the second and final reading of an ordinance amending the Code of Ordinances Chapter 118, Article V, Parkland.			
1. Park Land Dedication Fee Worksheet, 2. Copy of Park Neighborhood and Community Estimates, 3. Park Acreage Comparisons, 4. park-land-ord-red-line 5 8 18, 5. 2018 Park Dedication Manual-CC-5 8 edits			
/er. Action By	Ac	tion	Result
I City Council			
	Ordinances Chapter 11 1. Park Land Dedicatior Park Acreage Comparis edits /er. Action By	Discuss and consider approval of the second a Ordinances Chapter 118, Article V, Parkland. 1. Park Land Dedication Fee Worksheet, 2. Co Park Acreage Comparisons, 4. park-land-ord-r edits /er. Action By Ac 1 City Council	Discuss and consider approval of the second and final reading of an ordinance Ordinances Chapter 118, Article V, Parkland. 1. Park Land Dedication Fee Worksheet, 2. Copy of Park Neighborhood and Park Acreage Comparisons, 4. park-land-ord-red-line 5 8 18, 5. 2018 Park D edits /er. Action By Action

Presenter/Contact

Robert Camareno, City Manager & Stacey Dicke, Parks and Recreation Director (830) 221-4350 - sdicke@nbtexas.org

SUBJECT:

Discuss and consider approval of the second and final reading of an ordinance amending the Code of Ordinances Chapter 118, Article V, Parkland.

BACKGROUND / RATIONALE:

The first reading of this ordinance was approved on April 9, 2018. A subcommittee was appointed to meet and discuss private park standards as detailed in the Park Land Development Manual. This subcommittee met on April 20, 27, and May 4, 2018, and made the following recommendations for the second reading:

The table below summarizes the proposed recommendations from the first reading:

	Current	First Reading	Second Reading
Use of park funds	Previously 10 years	Funds must be spent within 7 years	Same
Review and update Park Development Fee	No review	Every 3 years	Same
Fee in-lieu-of Neighborhood/Community	\$100	\$208	Same
Park Development Fee Neighborhood/Community	\$500	\$2,038	Same
Fee in-lieu-of Regional Park	No regional park fee	Formula adopted, fees set at \$0	Same
Park Development Fee Regional Park	No regional park fee	Formula adopted, fees set at \$0	Same

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Private Park Credit	Fee in-lieu-of and	Private park credit	Revisions made to
	park development	= 75% of park	park standards
	fee 100% eligible	development fee;	within Ordinance
	for credit for	New guidance	and Park Land
	private parks; No	manual provides	Development
	manual or	park standards for	Manual for
	standards; 2-acre	private park credit	clarification and
	minimum	process, 2-acre	efficiency
		minimum	

Fee implementation was approved as follows for Neighborhood/Community Parks:

	YFAR 1	YFAR 2	VFAR 3
Phase In %	65%	85%	100%
Neighborhood/commu	nity nark	0370	10070
Fee in-lieu-of	\$ 208	208	\$ 201
Fee for park developme	<u>1</u> 1 27	<u> </u>	
Combined fee per dwel	isiσ un 11 53	x 1 0/1	<u> </u>

ADDRESSES A NEED/ISSUE IN A CITY PLAN OR COUNCIL PRIORITY:

X	Yes	City Plan/Council Priority	Maintain fiscal stability of City operations, update user fees
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FISCAL IMPACT:

In recent history, 1,000 dwelling units per year have been assessed the park land dedication fee. Therefore, if this trend were to continue with half being of the dwelling units being from new master plans and the proposed fee *fully implemented*, total fee collection would increase from approximately \$600,000 to \$2,246,000. There are currently 9,315 lots that will not be impacted by the new ordinance and fees.

COMMITTEE RECOMMENDATION:

The subcommittee recommends approval of the second reading of the ordinance.

STAFF RECOMMENDATION:

Staff recommends approval of the ordinance.