

Legislation Details (With Text)

File #: 19-014 **Name:**

Type: Report **Status:** Consent Item Ready

File created: 12/3/2018 **In control:** City Council

On agenda: 12/10/2018 **Final action:**

Title: Approval of an annual expenditure with Galls Inc. for the purchase of Fire and Police Department Uniforms for an annual expenditure of \$80,000 through a Buyboard contract.

Sponsors:

Indexes:

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
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Presenter/Contact
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SUBJECT:

Approval of an annual expenditure with Galls Inc. for the purchase of Fire and Police Department Uniforms for an annual expenditure of \$80,000 through a Buyboard contract.

BACKGROUND / RATIONALE:

The Fire and Police departments have individual contracts with Galls, Inc. for uniforms. Primarily the uniforms purchased are boots, rain jackets, and safety vests. In FY 2017-18, both the fire and police department spent approximately \$63,000 with Galls under this contract. The estimated contract expenditures for FY 2018-19 are \$30,000 for Police and \$50,000 for Fire which includes additional new staff (\$80,000 in total). Per section 9.17 of the City Charter, City Council approval is required for annual purchases that exceed \$25,000. This expenditure occurs every year, is routine and part of normal ongoing municipal operations. The City will be utilizing a Galls contract through the BuyBoard cooperative and therefore satisfies the competitive procurement requirements.

ADDRESSES A NEED/ISSUE IN A CITY PLAN OR COUNCIL PRIORITY:

City Council Priority:	Strategic Priorities: 9. Maintain fiscal stability of City operations.
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FISCAL IMPACT:

Funding for these expenditures above are incorporated into the appropriate FY 2018-19 department budget, therefore, sufficient funds are available.

COMMITTEE RECOMMENDATION:

N/A

STAFF RECOMMENDATION:

Staff recommends approval of an annual expenditure with Galls Inc. for Fire and Police Department Uniforms for \$80,000.