

FISCAL IMPACT:

The Solid Waste Division anticipated this expenditure in the FY 2018-19 Adopted Budget. After the \$27,675 purchase, the City will be reimbursed \$15,000 from the TCEQ through AACOG. The remaining costs will be covered by the Solid Waste fund, representing our matching portion of the grant. Therefore, sufficient funds are available to support the purchase of the compactor.

COMMITTEE RECOMMENDATION:

N/A

STAFF RECOMMENDATION:

Staff recommends approval of the purchase of a 40-cubic yard compactor in the amount of \$27,675 from Wastequip Inc.