

## Legislation Details (With Text)

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<b>Type:</b>	Report	<b>Status:</b>	Individual Item Ready
<b>File created:</b>	7/31/2019	<b>In control:</b>	City Council - Special
<b>On agenda:</b>	8/19/2019	<b>Final action:</b>	
<b>Title:</b>	Discuss and consider approval of an expenditure for the purchase of playground equipment with GameTime for Morningside Park and the purchase of equipment with Play & Park Structures for Landa Park and purchase of concrete and site work for both parks with D&M Owens and the appropriate budget amendment.		

**Sponsors:****Indexes:****Code sections:****Attachments:**

Date	Ver.	Action By	Action	Result
8/19/2019	1	City Council - Special		

Presenter/Contact

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**SUBJECT:**

Discuss and consider approval of an expenditure for the purchase of playground equipment with GameTime for Morningside Park and the purchase of equipment with Play & Park Structures for Landa Park and purchase of concrete and site work for both parks with D&M Owens and the appropriate budget amendment.

**BACKGROUND / RATIONALE:**

Earlier this year, the voters approved \$500,000 for the purchase of all-ability park amenities for existing City parks. Staff has identified an additional \$200,000 from interest earned from the 2013 Bond proceeds to help support the infrastructure needed for the play equipment. This brings the total budget for the project to \$700,000. Staff has identified two parks, Morningside and Landa, as prime locations for all-ability park amenities.

Morningside Park will include a new 5 to 12-year-old play structure, swings, merry-go-all, inclusive zip line, shade and activated pathways (trails/sidewalk) to make the ADA route an active and exciting route. These amenities will allow Morningside Park to be designated as a National Demonstration Site for PlayCore, a national playground manufacturer. Equipment for Morningside Park will be purchased through GameTime at a cost of \$358,163 including a 10% contingency. This purchase price includes a discount on the playground structure obtained through a grant offered by PlayCore with an estimated value of \$81,000. The city will utilize a cooperative contract with GameTime through US Communities.

Landa Park improvements will include a new musical trail, multi-generational swings, and a merry-go-

all. Equipment at Landa Park will be purchased through Play & Park Structures at a cost of \$82,474 including a 10% contingency. The city will utilize a cooperative contract with Play & Park through Buyboard.

Site work and concrete work will be provided by D&M Owens at a cost of \$68,909 including a 20% contingency through a city contract.

Staff held a stakeholder meeting on June 26, 2019. Approximately 12-15 residents attended, most of whom have been involved in the previous planning for Callens Castle during the bond program development. The group was supportive and excited about the plans presented.

A summary of requested funding approval for equipment and site work is below. A portion of the remaining project funds will be used for items such as irrigation, landscaping and park site amenities at Landa Park and Morningside Park. Any contracts that exceed \$25,000 will be brought for City Council approval.

**Budget Amendment**

There are available interest earnings in the 2013 Bond Program Fund that can be leveraged as part of this project in an effort to maximize the direct benefit from the \$500,000 included in the 2019 bond program. The following budget amendment is recommended for City Council consideration.

From: 2013 Bond Program Interest Earnings \$200,000

To: All Abilities Park Enhancements Project \$200,000

Item	Amount
GameTime (Morningside Park)	\$358,163
Play & Park (Landa Park)	\$82,474
D&M Owens (both parks)	\$68,909

**ADDRESSES A NEED/ISSUE IN A CITY PLAN OR COUNCIL PRIORITY:**

X	Yes	<b>Envision New Braunfels</b>	4.12 Make all parks and services welcoming and accessible to adults, children, seniors and all-abilities through clean restrooms, seating or benches, water fountains and park features usable for all abilities.
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**FISCAL IMPACT:**

The 2013 and 2019 bond program funds have allocated funding to support this project and the expenditures described above. Therefore, sufficient funds are available.

**COMMITTEE RECOMMENDATION:**

The Parks and Recreation Advisory Board voted at their July 16, 2019 meeting to recommend the proposed project with a 5-0 vote.

**STAFF RECOMMENDATION:**

Staff recommends approval of the purchases for all ability play equipment from GameTime and Play & Park Structures and site and concrete work from D&M Owens.