

Legislation Details (With Text)

File #: 19-630 **Name:**

Type: Special Meeting Item **Status:** Individual Item Ready

File created: 8/15/2019 **In control:** City Council - Special

On agenda: 8/22/2019 **Final action:**

Title: Public hearing on the FY 2019-20 Operating Budget and Plan of Municipal Services.

Sponsors:

Indexes:

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
8/22/2019	1	City Council - Special		

Presenter/Contact
Jared Werner, Chief Financial Officer
(830) 221-4385- jwerner@nbtexas.org

SUBJECT:

Public hearing on the FY 2019-20 Operating Budget and Plan of Municipal Services.

BACKGROUND / RATIONALE:

Texas Local Government Code requires that taxing entities hold a public hearing on the Annual Budget.

City Council held work sessions on the FY 2019-20 Budget and 2019 tax rate on August 12, 13, 14, and 19 . An additional workshop is scheduled on the 20th, however at the time this agenda report was completed, City Council has not formally determined if the final workshop will be necessary. As required by law, the City published a notice regarding the public hearing on the budget.

ADDRESSES A NEED/ISSUE IN A CITY PLAN OR COUNCIL PRIORITY:

<input checked="" type="checkbox"/>	Yes	City Plan/Council Priority	Strategic Priorities: Maintain fiscal stability of City operations
-------------------------------------	-----	-----------------------------------	--

FISCAL IMPACT:

The FY 2019-20 Operating Budget and Plan of Municipal Services will provide funding for all services, operating costs, equipment and capital projects for the new fiscal year.

COMMITTEE RECOMMENDATION:

N/A

STAFF RECOMMENDATION:

No action is required.