

## Legislation Details (With Text)

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<b>File created:</b>	8/3/2021	<b>In control:</b>	City Council
<b>On agenda:</b>	8/23/2021	<b>Final action:</b>	8/23/2021

**Title:** Approval of a purchase increase with GTS Technology Solutions, Inc. for additional networking equipment at Fire Station #2, Fire Station #3 and Police Station, and a 5% owners' contingency with permission for the City Manager to execute change orders up to the contingency amount.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. QT0072282 PD pdf, 2. QT0072281 FS 3, 3. QT0072280 FS 2

Date	Ver.	Action By	Action	Result
8/23/2021	1	City Council		

**PRESENTER:**

Tony Gonzalez, Director of Information Technology

**SUBJECT:**

Approval of a purchase increase with GTS Technology Solutions, Inc. for additional networking equipment at Fire Station #2, Fire Station #3 and Police Station, and a 5% owners' contingency with permission for the City Manager to execute change orders up to the contingency amount.

**DEPARTMENT:** Fire and Police

**COUNCIL DISTRICTS IMPACTED:** All

**BACKGROUND INFORMATION:**

On June 14, 2021, City Council approved the purchase of networking equipment for the new bond projects at the Fire Stations #2 and #3 and the Police Station through GTS Technology Solutions, Inc. at a cost of \$283,046. Additional reviews, discussions and consultation with various partners identified additional networking equipment is needed. The additional equipment for all locations will be \$15,776. The total equipment costs with GTS Technology Solutions, Inc. will be \$298,822.

Staff is also requesting a 5% contingency in the amount of \$14,941 for unforeseen changes.

The requested increase is \$30,717 for a total not to exceed amount of \$313,763.

**ISSUE:**

The new buildings approved as a part of the 2019 Bond Program will need new networking equipment in order to make them fully functional.

**FISCAL IMPACT:**

The total requested purchase increase is \$30,717. The total acquisition for the above referenced networking equipment will be \$313,763. Funding for these costs have been incorporated into the project budgets within the 2019 Bond Program. Therefore, sufficient funds are available to approve the purchase as described above.

**RECOMMENDATION:**

Staff recommends approval of this increase.