

Legislation Details (With Text)

File #: 21-832 **Name:**

Type: Ordinance **Status:** Filed

File created: 8/17/2021 **In control:** City Council

On agenda: 9/9/2021 **Final action:** 9/9/2021

Title: Public hearing on the FY 2022 Operating Budget and Plan of Municipal Services.

Sponsors:

Indexes:

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
9/9/2021	2	City Council - Special	presented	

Presenter/Contact

Jared Werner, Chief Financial Officer
(830) 221-4385- jwerner@nbtexas.org

SUBJECT:

Public hearing on the FY 2022 Operating Budget and Plan of Municipal Services.

BACKGROUND / RATIONALE:

Texas Local Government Code requires that taxing entities now hold one public hearing on the Annual Budget.

City Council held work sessions on the FY 2022 Budget and 2021 tax rate on August 9, 10, 12, and 16. As required by law, the City published a notice regarding the public hearing on the budget.

ADDRESSES A NEED/ISSUE IN A CITY PLAN OR COUNCIL PRIORITY:

<input checked="" type="checkbox"/>	Yes	City Plan/Council Priority	Strategic Priorities: Maintain fiscal stability of City operations
-------------------------------------	-----	----------------------------	--

FISCAL IMPACT:

The FY 2022 Operating Budget and Plan of Municipal Services will provide funding for all services, operating costs, equipment and capital projects for the new fiscal year.

COMMITTEE RECOMMENDATION:

N/A

STAFF RECOMMENDATION:

No action is required.