

## Legislation Text

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Presenter/Contact

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**SUBJECT:**

Approval of the purchase of a front load garbage collection vehicle from Chastang's Bayou City Autocar and BTE Body Company Inc., through the BuyBoard and HGAC contracts.

**BACKGROUND / RATIONALE:**

The Solid Waste heavy equipment was added to the City's vehicle replacement program and fund in FY 2009-10 and since that time Solid Waste has made annual contributions for the replacement of garbage collection vehicles. The addition of the equipment to the program has allowed Solid Waste to improve the quality and predictability of the trash and recycling collection service. In FY 2017-18 the purchase of one new front load collection truck has been recommended. The addition of this vehicle will allow the commercial line of business to align the workload for this division with industry standards by adding an additional collection route. The funding for the vehicle will come from the Enterprise Maintenance and Equipment Replacement Fund.

Pricing was requested through the BuyBoard and HGAC contracts with BTE Body Company Inc. and Chastang's Bayou City Autocar. The cost for the equipment is listed below.

<b>Equipment Type</b>	<b>Vendor</b>	<b>Cost</b>	<b>Qty.</b>	<b>Total Cost</b>
Front load Chassis	Chastang's Bayou City Autocar	\$159,038	1	\$159,038
Front load Body	BTE Body Company Inc.	\$116,651.84	1	\$116,651.84
Total				\$275,689.84

The total amount for this vehicle purchase including BuyBoard and HGAC fees is \$275,689.84

**ADDRESSES A NEED/ISSUE IN A CITY PLAN OR COUNCIL PRIORITY:**

<input checked="" type="checkbox"/>	Yes	<b>City Plan/Council Priority:</b>	Strategic Priorities: 2 - Continue an ongoing program of infrastructure construction and maintenance
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**FISCAL IMPACT:**

The FY 2017-18 Adopted Budget included the addition of the new vehicle purchase. The purchase of the new front load collection vehicle will be a onetime expense of \$275,689.84 using the Enterprise Maintenance and Equipment Replacement Fund.

**COMMITTEE RECOMMENDATION:**

N/A

**STAFF RECOMMENDATION:**

Staff recommends approval of the purchase of one new front load garbage collection vehicle from Chastang's Bayou City Autocar and BTE Body Company Inc., through the BuyBoard and HGAC contracts.