

Legislation Text

File #: 17-736, Version: 1

Presenter/Contact
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SUBJECT:

Approval of the purchase of vehicles from Bluebonnet Motors, Inc., Griffith Ford Seguin, LLC, and Caldwell County Chevrolet; and to declare replaced units as surplus.

BACKGROUND / RATIONALE:

As the result of a solicitation released in December 2016, City Council awarded an annual contract on February 13, 2017 to Bluebonnet Motors, Inc. to be the City's primary contractor for the purchase of Dodge and Ford vehicles due to their competitive pricing for both manufacturers. City Council also awarded an annual contract to Griffith Ford Seguin, LLC as the secondary contractor for Ford vehicles. As the contract is non-exclusive, City personnel may also continue to purchase vehicles from cooperative contracts that have been competitively-vetted such as BuyBoard, TXMAS, and HGAC on an as-needed basis. Vehicles are purchased on an as-needed basis and include, but are not limited to, Police vehicles, passenger vehicles, vans, pickups and specialty trucks.

Staff is requesting approval to purchase a total of 28 vehicles - a combination of replacement vehicles that are being retired from service, and new vehicles for departmental use to support several positions that have been added to the organization. In addition, staff recommends declaring the replaced vehicles surplus which allows for the future sale of the vehicles.

Many of these vehicles require ancillary equipment prior to being operated in the field. As an example, all Police pursuit vehicles will require radars, cameras, light bars among other equipment. The purchase/cost of this equipment is not included in the figures below; the costs will be presented to Council as a separate agenda item.

Department	Equipment Type	Vendor	Price	Qty	Extended Price
Fire	Ford F-150	Bluebonnet Motors	\$ 29,260	5	\$ 146,300
Parks	Ford Escape	Bluebonnet Motors	\$ 19,435	2	\$ 38,870
Parks	Ford F-150	Bluebonnet Motors	\$ 28,061	1	\$ 28,061
Parks	Ford F-250	Bluebonnet Motors	\$ 26,320	1	\$ 26,320
Planning	Ford Escape	Griffith Ford Seguin	\$ 19,436	1	\$ 19,436
Police	Chevrolet Tahoe	Caldwell Chevrolet	\$ 33,144	1	\$ 33,144
Police	Dodge Caravan	Bluebonnet Motors	\$ 23,500	1	\$ 23,500
Police	Ford F-150	Bluebonnet Motors	\$ 27,291	1	\$ 27,291
Police	Ford Explorer	Bluebonnet Motors	\$ 28,576	10	\$ 285,760

Police	Ford Taurus	Bluebonnet Motors	\$ 22,624	1	\$ 22,624
Police	Ford Transit Connect XL	Bluebonnet Motors	\$ 22,125	1	\$ 22,125
Public Works	Ford F-450 Flatbed Truck	Bluebonnet Motors	\$ 39,584	1	\$ 39,584
Public Works	Ford F-450 Utility Bed	Bluebonnet Motors	\$ 42,837	2	\$ 85,674
Total Price for Purchase of Above-Referenced Vehicles					\$ 798,689

ADDRESSES A NEED/ISSUE IN A CITY PLAN OR COUNCIL PRIORITY:

<input checked="" type="checkbox"/>	Yes	Strategic Priorities 9:	Maintain fiscal stability of City operations.
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FISCAL IMPACT:

Of the 28 vehicles, 21 vehicles are replacements. Therefore, the majority of the funding is allocated in the Equipment Replacement Fund. The new vehicles are coming from two funding sources; the General Fund (one Planning and five Police vehicles), and the 2013 and 2015 Tax Notes Capital Funds (one Public Works vehicle). Therefore, sufficient funds are available to purchase the vehicles.

COMMITTEE RECOMMENDATION:

N/A

STAFF RECOMMENDATION:

Staff recommends approval of the purchases of 26 vehicles from Bluebonnet Motors, Inc., one vehicle from Griffith Ford Seguin, and one vehicle from Caldwell County Chevrolet. Additionally, Staff recommends that all replacement vehicles be declared surplus for future sale.